

**SOUTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH
RECEIPTS ON APPORTIONED FUNDS**

Comparison for the period January - December 31 (year to date) as of 01/15/2020 final

FUND	2018 BUDGETED	2018 PAID	2018 %	2019 BUDGETED	2019 PAID	2019 %	2018 to 2019 % CHANGE
<u>Conference apportionments</u>							
Conference Benevolences	2,369,984	2,167,854	91.47%	2,550,580	2,316,193	90.81%	-0.66%
Retiree Health	2,000,000	1,832,539	91.63%	1,900,000	1,711,219	90.06%	-1.57%
District Superintendent's Salary	1,218,000	1,130,033	92.78%	1,236,000	1,132,893	91.66%	-1.12%
Equitable Compensation	550,000	512,116	93.11%	565,000	514,254	91.02%	-2.09%
District Administration	840,000	775,742	92.35%	840,000	765,700	91.15%	-1.20%
Conference Administration	1,585,650	1,405,539	88.64%	1,591,650	1,425,790	89.58%	0.94%
Congregational Development	960,000	860,791	89.67%	960,000	855,650	89.13%	-0.54%
Campus Ministry	650,000	583,789	89.81%	650,000	581,704	89.49%	-0.32%
Senior College Scholarship Fund	1,100,000	979,901	89.08%	1,100,000	974,830	88.62%	-0.46%
Spartanburg Methodist College	634,838	566,839	89.29%	634,838	565,214	89.03%	-0.26%
Methodist Homes Residents' Assistance	540,228	481,443	89.12%	540,228	483,513	89.50%	0.38%
Camps & Retreat Ministries	328,000	306,000	93.29%	328,000	294,007	89.64%	-3.65%
District Parsonage/Office	721,000	655,658	90.94%	746,000	668,570	89.62%	-1.32%
Subtotal on Conference apportionments	13,497,700	12,258,243	90.82%	13,642,296	12,289,538	90.08%	-0.73%
<u>General & Jurisdictional apportionments</u>							
World Service	2,128,257	1,962,072	92.19%	2,098,879	1,890,294	90.06%	-2.13%
Episcopal Fund	630,264	581,409	92.25%	621,563	561,615	90.36%	-1.89%
General Conference Administration	252,713	223,724	88.53%	249,225	221,420	88.84%	0.31%
Ministerial Education	718,827	639,111	88.91%	708,904	626,652	88.40%	-0.51%
Interdenominational Cooperation	56,217	50,658	90.11%	55,441	49,453	89.20%	-0.91%
Black College Fund	286,733	256,010	89.29%	282,775	253,426	89.62%	0.33%
Africa University Fund	64,170	59,012	91.96%	63,284	60,541	95.67%	3.71%
Jurisdictional Mission & Ministry	32,554	29,506	90.64%	32,554	29,161	89.58%	-1.06%
Subtotal on General & Jurisdictional	4,169,735	3,801,503	91.17%	4,112,625	3,692,563	89.79%	-1.38%
TOTAL	\$17,667,435	\$16,059,746	90.90%	\$17,754,921	\$15,982,101	90.02%	-0.88%
Increase (decrease) from prior year				\$87,486	(\$77,645)		
OTHER ASKINGS --							
Extra Mile for Colleges/Homes	625,000	249,046	39.80%	625,000	262,414	41.99%	2.19%
TOTAL	18,292,435	16,308,792	89.20%	18,379,921	16,244,515	88.40%	-0.80%
Increase (decrease) from prior year				87,486	(64,278)		