

**SOUTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH
RECEIPTS ON APPORTIONED FUNDS**

as of 01/16/2019-FINAL

Comparison for the period January - December 31 (year to date)

BUDGET --

| No. | FUND | 2017 BUDGETED | 2017 PAID | 2017 % | 2018 BUDGETED | 2018 PAID | 2018 % | 2017 to 2018 % CHANGE |
|-------------------------|--|------------------|--------------|-----------|------------------|--------------|-----------|-----------------------------|
| 585 | World Service | 2,071,556 | 1,916,669 | 92.52% | 2,128,257 | 1,962,072 | 92.19% | -0.33% |
| 500 | Conference Benevolences | 2,358,984 | 2,179,757 | 92.40% | 2,369,984 | 2,167,854 | 91.47% | -0.93% |
| 210 | Episcopal Fund | 613,472 | 575,368 | 93.79% | 630,264 | 581,409 | 92.25% | -1.54% |
| 220 | District Superintendent's Salary | 1,194,000 | 1,128,553 | 94.52% | 1,218,000 | 1,130,033 | 92.78% | -1.74% |
| 240 | Equitable Salary Fund | 550,000 | 519,351 | 94.43% | 550,000 | 512,116 | 93.11% | -1.32% |
| 255 | Pens & Ins. Admin/Retiree Health | 2,000,000 | 1,849,343 | 92.47% | 2,000,000 | 1,832,539 | 91.63% | -0.84% |
| 100 | District Administration | 840,000 | 783,574 | 93.28% | 840,000 | 775,742 | 92.35% | -0.93% |
| 111 | District Parsonage/Office | 733,000 | 679,192 | 92.66% | 721,000 | 655,658 | 90.94% | -1.72% |
| 310 | Senior College Scholarship Fund | 1,100,000 | 998,138 | 90.74% | 1,100,000 | 979,901 | 89.08% | -1.66% |
| 325 | Spartanburg Methodist College | 634,838 | 578,052 | 91.06% | 634,838 | 566,839 | 89.29% | -1.77% |
| 330 | Campus Ministry | 650,000 | 597,329 | 91.90% | 650,000 | 583,789 | 89.81% | -2.09% |
| 350 | Methodist Homes Residents' Assistance | 540,228 | 492,586 | 91.18% | 540,228 | 481,443 | 89.12% | -2.06% |
| 375 | Camps & Retreat Ministries | 328,000 | 300,382 | 91.58% | 328,000 | 306,000 | 93.29% | 1.71% |
| 385 | Congregational Development | 960,000 | 888,983 | 92.60% | 960,000 | 860,791 | 89.67% | -2.93% |
| 550 | Conference Administration Fund | 1,561,650 | 1,421,775 | 91.04% | 1,585,650 | 1,405,539 | 88.64% | -2.40% |
| 575 | Jurisdictional Mission & Ministry | 32,554 | 30,647 | 94.14% | 32,554 | 29,506 | 90.64% | -3.50% |
| 590 | General Conference Administration | 245,980 | 226,373 | 92.03% | 252,713 | 223,724 | 88.53% | -3.50% |
| 600 | Ministerial Education | 699,676 | 635,303 | 90.80% | 718,827 | 639,111 | 88.91% | -1.89% |
| 670 | Interdenominational Cooperation | 54,720 | 50,871 | 92.97% | 56,217 | 50,658 | 90.11% | -2.86% |
| 710 | Black College Fund | 279,094 | 257,371 | 92.22% | 286,733 | 256,010 | 89.29% | -2.93% |
| 715 | Africa University Fund | 62,460 | 59,178 | 94.75% | 64,170 | 59,012 | 91.96% | -2.79% |
| | TOTAL | \$17,510,212 | \$16,168,795 | 92.34% | \$17,667,435 | \$16,059,746 | 90.90% | -1.44% |
| | Increase (decrease) from prior year | | | | \$157,223 | (\$109,049) | | |
| OTHER ASKINGS -- | | | | | | | | |
| | Extra Mile for Colleges/Homes | 600,284 | 250,721 | 41.80% | 625,000 | 249,046 | 39.85% | -1.95% |
| | TOTAL | 18,110,496 | 16,419,516 | 90.70% | 18,292,435 | 16,308,792 | 89.20% | -1.50% |
| | Increase (decrease) from prior year | | | | 181,939 | (110,723) | | |