

STATISTICAL TABLES FOR 2015
2015 FINANCIAL AUDIT

Elizabeth Westbury
Conference Statistician

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**II. REPORT OF THE STATISTICIAN FOR 2015
CONDENSED REPORT**

Line	Description	2014	2015	Difference
1	Total professing members reported at the close of last year	233,671	231,737	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	2,844	2,543	10% Decrease
2.b	Restored by affirmation	208	214	2% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	395	607	53% Increase
3	Transferred in from other United Methodist churches	1,758	1,647	6% Decrease
4	Transferred in from non-United Methodist churches	1,748	1,706	2% Decrease
5.a	Removed by Charge Conference action	964	680	29% Decrease
5.b	Withdrawn from Professing Membership	779	532	31% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2,377	2,880	21% Increase
6	Transferred out to other United Methodist churches	1,195	1,138	4% Decrease
7	Transferred out to non-United Methodist churches	651	704	8% Increase
8	Removed by death	2,903	3,038	4% Increase
9	Total professing members reported at the close of this year	231,737	229,482	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership	-	-	No Change
9.a	Asian	588	621	5% Increase
9.b	African American/Black	46,962	45,848	2% Decrease
9.c	Hispanic/Latino	345	372	7% Increase
9.d	Native American	112	114	1% Increase
9.e	Pacific Islander	51	66	29% Increase
9.f	White	183,285	182,009	Less than 1% Decrease
9.g	Multi-Racial	394	452	14% Increase
9.h-9.i	Gender Membership	-	-	No Change
9.h	Female	133,228	131,803	1% Decrease
9.i	Male	98,509	97,679	Less than 1% Decrease
10	Average attendance at all weekly worship services	88,118	85,706	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1,794	1,417	21% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	615	557	9% Decrease
11	Number of persons baptized this year (all ages)	2,409	1,974	18% Decrease
12	Total Baptized Members who have not become Professing Members	15,788	15,401	2% Decrease
13	Number of other constituents of the church	18,902	18,495	2% Decrease

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Line	Description	2014	2015	Difference
14	Total enrolled in confirmation preparation classes this year	1,792	1,845	2% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES	-	-	No Change
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20,646	20,420	1% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	11,988	11,381	5% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7,901	7,602	3% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	51,539	50,719	1% Decrease
19	TOTAL number of persons participating in Christian formation groups	92,074	90,122	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	36,099	34,843	3% Decrease
21	Number of participants in Vacation Bible School	40,339	39,054	3% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4,753	4,539	4% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3,387	3,347	1% Decrease
24	Number of short-term classes and groups (all ages)	2,139	2,205	3% Increase
25.a	Membership in United Methodist Men	11,375	11,394	Less than 1% Increase
25.b	Amount paid for projects (UMM)	743,083	749,786	Less than 1% Increase
26.a	Membership in United Methodist Women	19,665	19,090	2% Decrease
26.b	Amount paid for local church and community work (UMW)	1,083,433	1,031,260	4% Decrease
27.a	Number of UMW/IM teams sent from this local church	85	92	8% Increase
27.b	Number of persons sent out on UMW/IM teams from this local church	614	797	29% Increase
28	Number of persons engaged in mission	31,319	37,385	19% Increase
29	Number of persons served by community ministries for daycare and/or education	28,510	27,210	4% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	611,646	739,736	20% Increase
31	Market value of church-owned land, buildings and equipment	1,837,615,557	1,883,410,996	2% Increase
32	Market value of all other church-owned assets	140,159,408	145,485,173	3% Increase
33	Debt secured by church physical assets	88,169,840	88,409,166	Less than 1% Increase
34	Other debt	2,851,381	2,922,134	2% Increase
35-60	Expenditure Totals (35.b + 36.b-59)	-	-	No Change
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	17,319,932	17,441,484	Less than 1% Increase
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	15,544,857	15,893,804	2% Increase
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DIST.	-	-	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	-	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	141,806	230,639	62% Increase
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	-	-	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	28,197	28,636	1% Increase
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	1,046	1,012	3% Decrease
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	382,122	643,321	68% Increase

Line	Description	2014	2015	Difference
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	607,278	619,901	2% Increase
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,067,110	1,921,712	7% Decrease
44	Total amount given to non-United Methodist benevolent and charitable causes	7,248,877	7,281,931	Less than 1% Increase
45	General Special Sunday Offerings remitted to the Annual Conference Treasurer	-	-	No Change
45.a	Human Relations Sunday	6,708	5,861	12% Decrease
45.b	One Great Hour of Sharing	26,769	24,174	9% Decrease
45.c	Peace with Justice Sunday	4,578	3,478	24% Decrease
45.d	Native American Ministries Sunday	14,608	17,946	22% Increase
45.e	World Communion Sunday	9,430	6,606	29% Decrease
45.f	U.M. Student Day	6,933	8,146	17% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,301,667	8,855,338	67% Increase
47	Total amount paid by the local church for all direct-billed clergy health benefits	3,508,398	-	Current Year is 0
48	Total amount paid in base compensation to the pastor	26,821,025	27,606,155	2% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,562,953	1,647,143	5% Increase
50.a	Total amount paid to pastor and associate(s) for housing allowance in lieu of parsonage	-	2,631,111	Previous Year was 0
	Total paid by church on behalf of all pastor(s) and associate(s) for parsonage expenses, such as utilities, yard service, cleaning, etc. Do not include the utility/parsonage exclusion elected by the pastor(s) on line D of ministerial support form.			
50.b		-	973,282	Previous Year was 0
50	Total of lines 50.a and 50.b	5,277,635	3,604,393	31% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,527,163	2,487,269	1% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	237,880	172,920	27% Decrease
53	Total amount paid in salary and benefits for Deacons	607,571	653,253	7% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	142,927	141,809	Less than 1% Decrease
55	Total amount paid in salary and benefits for all other church staff	32,793,248	33,487,463	2% Increase
56	Total amount spent for local church program expenses	9,025,348	9,074,594	Less than 1% Increase
57	Total amount spent for other local church operating expenses	31,072,459	31,459,100	1% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	14,119,816	13,844,239	1% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	18,078,179	22,845,548	26% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	177,166,588	182,566,391	3% Increase
60.a	Net Funds Used For Apportionments	110,068,209	110,334,099	Less than 1% Increase
61	Number of households giving to the local church	79,186	77,118	2% Decrease
62.a-62.g	Received for annual budget/spending plan	-	-	No Change
62.a	Amount received through pledges	63,746,638	63,483,935	Less than 1% Decrease
62.b	Amount received from non-pledging, but identified givers	85,034,215	87,222,963	2% Increase

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Line	Description	2014	2015	Difference
62.c	Amount received from unidentified givers	3,667,913	3,645,047	Less than 1% Decrease
62.e	Amount received from Sale of Church Assets	677,274	1,814,391	167% Increase
62.d	Amount received from Interest and Dividends	374,561	431,980	15% Increase
62.f	Amount received through building use fees, contributions, and rentals	1,563,542	1,607,355	2% Increase
62.g	Amount received through fundraisers and other sources	4,006,793	4,189,064	4% Increase
62	Total income for annual budget/spending plan	159,070,936	162,394,735	2% Increase
63.a	Capital campaigns	13,678,929	16,121,132	17% Increase
63.a-63.d	Received for capital campaigns and other designated special projects	-	-	No Change
63.b	Memorials, endowments, and bequests	5,365,147	6,494,501	21% Increase
63.c	Other sources and projects	4,024,031	5,019,745	24% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,852,359	2,776,248	2% Decrease
63	Total income for designated causes including capital campaign and other special projects Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church	25,920,466	30,411,626	17% Increase
64.a-64.c	and/or other institutional sources outside the local church.	-	-	No Change
64.a	Equitable Compensation Funds received by Church or Pastor	337,467	335,701	Less than 1% Decrease
64.b	Advance Special, apportioned, and connectional funds received by church	321,003	286,375	10% Decrease
64.c	Other grants and financial support from institutional sources	270,207	264,209	2% Decrease
64	Total income from connectional and other institutional sources outside the local church	928,677	886,285	4% Decrease

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NOTES

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B. STATISTICAL TABLES

Compiled from the Reports of the Pastors

Table I, Table II and Table III
for the year

January 1, 2015 – December 31, 2015