

STATISTICAL TABLES FOR 2017
2017 FINANCIAL AUDIT

Elizabeth Westbury
Conference Statistician

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II. REPORT OF THE STATISTICIAN FOR 2017 CONDENSED REPORT

Line	Description	2016	2017	Difference
Professing Membership				
1	Total professing members reported at the close of last year	229,430	226,270	1% Decrease
2a	Received this year on Profession of Faith through confirmation	-	1,221	Previous Year was 0
2b	Received this year on Profession of Faith other than confirmation	2,478	1,029	58% Decrease
2c	Membership restored by Affirmation of Faith	201	228	13% Increase
2d	Added by correction	542	199	63% Decrease
2e	Transferred in from another United Methodist Church	1,623	1,941	19% Increase
2f	Transferred in from a non-United Methodist Church	1,576	1,655	5% Increase
3a	Removed by Charge Conference Action	1,589	1,010	36% Decrease
3b	Withdrawn from Professing Membership	570	958	68% Increase
3c	Removed by Correction	2,789	2,431	12% Decrease
3d	Transferred out to another United Methodist Church	1,067	1,638	53% Increase
3e	Transferred out to a non-United Methodist Church	720	858	19% Increase
3f	Removed by death/deceased	2,845	2,835	Less than 1% Decrease
4	TOTAL PROFESSING MEMBERS reported at the close of this year	226,270	222,813	1% Decrease
Membership Ethnicity				
5a	Asian	660	697	5% Increase
5b	Black	44,652	43,770	1% Decrease
5c	Hispanic/ Latino	380	370	2% Decrease
5d	Native American	113	113	No Change
5e	Pacific Islander	68	68	No Change
5f	White	179,895	177,281	1% Decrease
5g	Multiracial	502	514	2% Increase
5	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	226,270	222,813	1% Increase
Membership Gender				
6a	Female	129,697	127,606	1% Decrease
6b	Male	96,573	95,207	1% Decrease
6	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	226,270	222,813	1% Increase
7	Average attendance at all weekly worship services	82,956	83,143	Less than 1% Increase
7a	Number of persons who worship online	-	4,915	Previous Year was 0
8a	Number of persons baptized this year (0-12 Years)	1,350	1,284	4% Decrease
8b	Number of persons baptized this year (ages 13 or older)	517	478	7% Decrease

Line	Description	2016	2017	Difference
8	Total number of persons baptized this year (sum of 8a+8b)	1,867	1,762	5% Decrease
9	Total Baptized Members who have not become Professing Members	13,635	13,688	Less than 1% Increase
10	Number of other constituents of the church	18,602	22,073	18% Increase
	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries			
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	19,442	19,732	1% Increase
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	11,010	11,234	2% Increase
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	7,180	6,915	3% Decrease
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	48,625	48,136	1% Decrease
11	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	86,257	86,017	Less than 1% Decrease
	Other Classes and Education			
12	Total enrolled in confirmation preparation classes this year		1,519	7% Decrease
13	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	32,121	32,855	2% Increase
14	Number of participants in Vacation Bible School	37,427	36,682	1% Decrease
15	Number of ongoing Sunday Church School Classes offered	4,260	3,894	8% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	3,249	3,570	9% Increase
17	Number of support groups or small groups offered for a short term only	1,890	1,813	4% Decrease
18a	Membership in United Methodist Men	10,653	10,585	Less than 1% Decrease
18b	Amount paid for projects (UMM)	739,255	744,974	Less than 1% Increase
19a	Membership in United Methodist Women	18,048	17,220	4% Decrease
19b	Amount paid for local church and community work (UMW)	1,003,918	976,395	2% Decrease
	Mission Engagement			
20a	Number of UMVIM teams sent from this local church	115	115	No Change
20b	Number of persons sent out on UMVIM teams from this local church	1,100	1,151	4% Increase
21	Total Number of community ministries for outreach, justice, and mercy offered by this local church	-	6,771	Previous Year was 0
21a	Of the ministries counted in Line 21, how many focus on global/ regional health?	-	1,643	Previous Year was 0
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/ socially marginalized?	-	4,719	Previous Year was 0
22	Number of persons from your congregation serving in mission/ community ministries	39,976	41,264	3% Increase
23	Number of persons served by community ministries for outreach, justice, and mercy	989,369	921,111	6% Decrease

Line	Description	2016	2017	Difference
	Assets and Debt			
24	Market value of church-owned land, buildings, vehicles and equipment	1,913,162,247	1,937,364,908	1% Increase
25	Market value of financial and other liquid assets	154,511,984	169,508,704	9% Increase
26	Debt secured by church physical assets	91,737,162	85,926,935	6% Decrease
27	Other debt	3,079,542	3,840,890	24% Increase
	Church Expenditures			
28a	Amount APPORTIONED to the local church by the CONFERENCE	17,509,454	17,503,327	Less than 1% Decrease
28b	Amount APPORTIONED to the local church by the DISTRICT (if applicable)	-	-	No Change
	Benevolent Giving			
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	16,142,198	16,168,791	Less than 1% Increase
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable)	-	-	No Change
30	*General Advance Specials	534,440	685,852	28% Increase
31	*World Service Specials	-	-	No Change
32	*Annual Conference Advance Specials	62,425	19,879	68% Decrease
33	*Youth Service Fund	1,366	836	38% Decrease
34	*All other funds sent to Conference for connectional mission and ministry	481,795	529,003	9% Increase
35	*Total Annual Conference Special Sundays Offerings	585,182	533,743	8% Decrease
36a	*Human Relations Sunday	7,028	8,050	14% Increase
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	22,066	10,673	51% Decrease
36c	*Peace with Justice Sunday	3,992	5,453	36% Increase
36d	*Native American Ministries Sunday	14,704	12,530	14% Decrease
36e	*World Communion Sunday	6,638	6,667	Less than 1% Increase
36f	*U.M. Student Day	5,872	7,680	30% Increase
37	Total amount given directly to United Methodist causes (not sent to Conference)	1,871,912	2,237,947	19% Increase
38	Total amount given to non-United Methodist benevolent and charitable causes	6,767,930	7,645,395	12% Increase
	Clergy and Staff			
	Pension and Health			
39	Total paid for direct-billed and/ or non-apportioned clergy pension and other non-health benefits.	4,561,843	4,600,830	Less than 1% Increase
40	Total paid for direct-billed and/ or non-apportioned clergy health benefits.	4,226,444	4,863,936	15% Increase

Line	Description	2016	2017	Difference
	Clergy Compensation			
41a	Base compensation paid to/ for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/ she is assigned or appointed to the lead pastor role).	28,531,038	30,393,402	6% Increase
41b	Base compensation paid to/ for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	1,716,365	2,238,521	30% Increase
41c	Base compensation paid to/ for any Deacons not included in 41a or 41b.	-	284,039	Previous Year was 0
42a	Housing benefits paid to/ for Lead Pastor or person in lead pastoral role as described in 41a.	-	2,723,563	Previous Year was 0
42b	Housing benefits paid to/ for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	-	641,945	Previous Year was 0
42c	Housing benefits paid to/ for any Deacons not included in 41a or 41b.	-	43,814	Previous Year was 0
43	Total amount paid to pastor and associate(s) for accountable reimbursements	2,334,904	2,498,657	7% Increase
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	179,592	201,239	12% Increase
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	33,986,611	34,436,121	1% Increase
	Program and Operating Expenses			
46	Total amount spent for local church program expenses	8,810,190	9,496,753	7% Increase
47	Total amount spent for other local church operating expenses	31,669,116	33,817,809	6% Increase
	Debt Payments and Building Improvements			
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	13,042,833	17,166,201	31% Increase
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	19,023,543	18,143,325	4% Decrease
50	TOTAL CHURCH EXPENSES (Sum of Lines 29a through 49)	178,890,793	192,831,976	7% Increase
51	Number of giving units	75,229	77,019	2% Increase
52	Received for Annual Budget/ Spending Plan			
52a	Amount received through pledges	62,238,773	61,845,723	Less than 1% Decrease
52b	Amount received from non-pledging, but identified givers	100,905,586	97,780,864	3% Decrease
52c	Amount received from unidentified givers	3,698,479	3,924,652	6% Increase
52d	Amount received from interest and dividends and/ or transferred from liquid assets	426,082	964,240	126% Increase
52e	Amount received from Sale of Church Assets for Budget	1,267,986	713,769	43% Decrease
52f	Amount received through building use fees, contributions, and rentals	1,678,413	1,509,666	10% Decrease
52g	Amount received through fundraisers and other sources	4,060,467	4,378,103	7% Increase
52t	Total income for annual budget/ spending plan	174,275,786	171,117,017	1% Decrease

Line	Description	2016	2017	Difference
53	Received for Capital Campaigns and other designated special projects			
53a	Capital campaigns	13,816,848	12,945,774	6% Decrease
53b	Memorials, endowments, and bequests	6,148,318	7,348,127	19% Increase
53c	Funds from other sources and projects, including sale of buildings	4,856,606	5,202,311	7% Increase
53d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,953,520	2,915,026	1% Decrease
53t	Total income for designated causes including capital campaign and other special projects	27,775,292	28,411,238	2% Increase
54	Income from Connectional Funds or other external sources			
54a	Equitable Compensation Funds received by Church or Pastor	415,814	385,219	7% Decrease
54b	Advance Special, apportioned, and connectional funds received by church	298,042	356,458	19% Increase
54c	Other grants and financial support from institutional sources	462,605	336,767	27% Decrease
54t	Total income from connectional and other institutional sources outside the local church	1,176,461	1,078,444	8% Decrease
55	TOTAL CHURCH INCOME (Sum of Lines 52 + 53 + 54)	203,227,539	200,606,699	Previous Year was 0

B. STATISTICAL TABLES

Compiled from the Reports of the Pastors

Table I, Table II and Table III
for the year

January 1, 2017 – December 31, 2017