

**STATISTICAL TABLES FOR 2016**  
**2016 FINANCIAL AUDIT**

**Elizabeth Westbury**  
**Conference Statistician**

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**II. REPORT OF THE STATISTICIAN FOR 2016  
CONDENSED REPORT**

Line	Description	2015	2016	Difference
1	Total professing members reported at the close of last year	231,737	229,482	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	2,543	2,478	2% Decrease
2.b	Restored by affirmation	214	201	6% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	607	542	10% Decrease
3	Transferred in from other United Methodist churches	1,647	1,623	1% Decrease
4	Transferred in from non-United Methodist churches	1,706	1,576	7% Decrease
5.a	Removed by Charge Conference action	680	1,589	133% Increase
5.b	Withdrawn from Professing Membership	532	570	7% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2,880	2,789	3% Decrease
6	Transferred out to other United Methodist churches	1,138	1,119	6% Decrease
7	Transferred out to non-United Methodist churches	704	720	2% Increase
8	Removed by death	3,038	2,845	6% Decrease
9	Total professing members reported at the close of this year	229,482	226,270	1% Decrease
9.a-9.g	Racial/Ethnic Membership	-	-	No Change
9.a	Asian	621	660	6% Increase
9.b	African American/Black	45,848	44,652	2% Decrease
9.c	Hispanic/Latino	372	380	2% Increase
9.d	Native American	114	113	Less than 1% Decrease
9.e	Pacific Islander	66	68	3% Increase
9.f	White	182,009	179,895	1% Decrease
9.g	Multi-Racial	452	502	11% Increase
9.h-9.i	Gender Membership	-	-	No Change
9.h	Female	131,803	129,697	1% Decrease
9.i	Male	97,679	96,573	1% Decrease
10	Average attendance at all weekly worship services	85,706	82,956	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1,417	1,350	4% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	557	517	7% Decrease
11	Number of persons baptized this year (all ages)	1,974	1,867	5% Decrease
12	Total Baptized Members who have not become Professing Members	15,401	13,635	11% Decrease
13	Number of other constituents of the church	18,495	18,602	Less than 1% Increase
14	Total enrolled in confirmation preparation classes this year	1,845	1,635	11% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES	-	-	No Change

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Line	Description	2015	2016	Difference
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20,420	19,442	4% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	11,381	11,010	3% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7,602	7,180	5% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50,719	48,625	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	90,122	86,257	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	34,843	32,121	7% Decrease
21	Number of participants in Vacation Bible School	39,054	37,427	4% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4,539	4,260	6% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3,347	3,249	2% Decrease
24	Number of short-term classes and groups (all ages)	2,205	1,890	14% Decrease
25.a	Membership in United Methodist Men	11,394	10,653	6% Decrease
25.b	Amount paid for projects (UMM)	749,786	739,255	1% Decrease
26.a	Membership in United Methodist Women	19,090	18,048	5% Decrease
26.b	Amount paid for local church and community work (UMW)	1,031,260	1,003,918	2% Decrease
27.a	Number of UMWIM teams sent from this local church	92	115	25% Increase
27.b	Number of persons sent out on UMWIM teams from this local church	797	1,100	38% Increase
28	Number of persons engaged in mission	37,385	39,976	6% Increase
29	Number of persons served by community ministries for daycare and/or education	27,210	25,175	7% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	739,736	989,369	33% Increase
31	Market value of church-owned land, buildings and equipment	1,883,410,996	1,913,162,247	1% Increase
32	Market value of all other church-owned assets	145,485,173	154,511,984	6% Increase
33	Debt secured by church physical assets	88,409,166	91,737,162	3% Increase
34	Other debt	2,922,134	3,079,542	5% Increase
35-60	Expenditure Totals (35.b + 36.b-59)	-	-	No Change
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	17,434,311	17,509,454	Less than 1% Increase
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	15,893,804	16,142,198	1% Increase
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	-	-	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	-	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	230,639	534,440	131% Increase
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	-	-	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	28,636	62,425	117% Increase
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	1,012	1,366	34% Increase
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	643,321	481,795	25% Decrease
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	619,901	585,182	5% Decrease
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,921,712	1,871,912	2% Decrease

Line	Description	2015	2016	Difference
44	Total amount given to non-United Methodist benevolent and charitable causes	7,281,931	6,767,930	7% Decrease
45	General Special Sunday Offerings remitted to the Annual Conference Treasurer	-	-	No Change
45.a	Human Relations Sunday	5,861	7,028	19% Increase
45.b	One Great Hour of Sharing	24,174	22,066	8% Decrease
45.c	Peace with Justice Sunday	3,478	3,992	14% Increase
45.d	Native American Ministries Sunday	17,946	14,704	18% Decrease
45.e	World Communion Sunday	6,606	6,638	Less than 1% Increase
45.f	U.M. Student Day	8,146	5,872	27% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	8,855,338	4,561,843	48% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	-	4,226,444	Previous Year was 0
48	Total amount paid in base compensation to the pastor	27,606,155	28,531,038	3% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,647,143	1,716,365	4% Increase
50.a	Total amount paid to pastor and associate(s) for housing allowance in lieu of parsonage	2,631,111	2,738,553	4% Increase
50.b	Total paid by church on behalf of all pastor(s) and associate(s) for parsonage expenses, such as utilities, yard service, cleaning, etc. Do not include the utility/parsonage exclusion elected by the pastor(s) on line D of ministerial support form.	973,282	809,332	16% Decrease
50	Total of lines 50.a and 50.b	3,604,393	3,547,885	1% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,487,269	2,334,904	6% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	172,920	179,592	3% Increase
53	Total amount paid in salary and benefits for Deacons	653,253	595,523	8% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	141,809	157,358	10% Increase
55	Total amount paid in salary and benefits for all other church staff	33,487,463	33,986,611	1% Increase
56	Total amount spent for local church program expenses	9,074,594	8,810,190	2% Decrease
57	Total amount spent for other local church operating expenses	31,459,100	31,669,116	Less than 1% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	13,844,239	13,042,833	5% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	22,845,548	19,023,543	16% Decrease
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	182,566,392	178,890,793	2% Decrease
60.a	Net Funds Used For Apportionments	110,334,099	111,528,582	1% Increase
61	Number of households giving to the local church	77,118	75,229	2% Decrease
62.a-62.g	Received for annual budget/spending plan	-	-	No Change
62.a	Amount received through pledges	63,483,935	62,238,773	1% Decrease
62.b	Amount received from non-pledging, but identified givers	87,222,963	100,905,586	15% Increase
62.c	Amount received from unidentified givers	3,601,318	3,698,479	2% Increase
62.e	Amount received from Sale of Church Assets	1,804,264	1,267,986	29% Decrease
62.d	Amount received from Interest and Dividends	431,980	426,082	1% Decrease

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Line	Description	2015	2016	Difference
62.f	Amount received through building use fees, contributions, and rentals	1,607,355	1,678,413	4% Increase
62.g	Amount received through fundraisers and other sources	4,189,064	4,060,467	3% Decrease
62	Total income for annual budget/spending plan	162,340,879	174,275,786	7% Increase
63.a	Capital campaigns	16,121,132	13,816,848	14% Decrease
63.a-63.d	Received for capital campaigns and other designated special projects	-	-	No Change
63.b	Memorials, endowments, and bequests	6,494,501	6,148,318	5% Decrease
63.c	Other sources and projects	5,019,745	4,856,606	3% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference	2,776,248	2,953,520	6% Increase
63	Total income for designated causes including capital campaign and other special projects	30,411,626	27,775,292	8% Decrease
64.a-64.c	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.	-	-	No Change
64.a	Equitable Compensation Funds received by Church or Pastor	335,701	415,814	23% Increase
64.b	Advance Special, apportioned, and connectional funds received by church	286,375	298,042	4% Increase
64.c	Other grants and financial support from institutional sources	264,209	462,605	75% Increase
<b>64</b>	<b>Total income from connectional and other institutional sources outside the local church</b>	<b>886,285</b>	<b>1,176,461</b>	<b>32% Increase</b>



**B. STATISTICAL TABLES**

Compiled from the Reports of the Pastors

Table I, Table II and Table III

for the year

January 1, 2016 – December 31, 2016