

II. REPORT OF THE STATISTICIAN FOR 2005

A. CONDENSED REPORT

Line #	Item	2005 Totals	Change Compared to 2004
Church Membership			
1	Total full members reported at close of last year	241,680	(377)
2a	Received this year on profession of Christian faith	3,402	(14)
2b	Restored by affirmation or correction of previous reporting error	446	66
3	Received by transfer from other UMCs	2,819	(32)
4	Received from other denominations	2,381	4
5a	Removed or corrected by Charge Conference action	2,004	45
5b	Withdrawn	619	(113)
6	Removed by transfer to other UMCs	1,850	(215)
7	Removed by transfer to other denominations	1,237	(114)
8	Removed by death	3,354	60
9	Total full members at close of current year	241,664	(16)
9a	Racial/Ethnic identification		
	Asian = 388		
	African-American/Black = 48,771		
	Hispanic = 182		
	Mixed Race = 403		
	Native American = 144		
	Pacific Islanders = 52		
	White = 191,724		
9b	Gender identification		
	Female = 139,338		
	Male = 102,326		
10	Average attendance at principal weekly worship service(s)	98,594	(953)
11	Number of persons baptized this year	3,241	126
12	Baptized members not yet professing	22,148	(6,836)
13	Number of persons on constituency roll	18,583	1,685
14	Total enrolled in confirmation classes this year	2,662	(153)
Christian Formation			
15a	Number of church school leaders	12,574	(2,718)
15b	Number of leaders in other Christian Formation groups	7,637	*
16a	Children in Sunday School classes	19,354	(4,193)
16b	Children in all other groups	12,651	*
17a	Youth in Sunday School classes	11,245	(2,900)
17b	Youth in all other groups	8,651	*
18a	Adults in Sunday School classes	45,660	(8,155)
18b	Adults in all other groups	21,061	*
19a	Total church school membership	88,832	(17,993)
19b	Total membership in other groups	50,000	*
20	Average attendance in church school	46,694	(1,497)
21	Average attendance in other ongoing groups	17,780	*
22	Average attendance in short-term classes & groups	20,703	(12,733)
23	Number of formation groups other than Sunday School	6,857	*
	Children = 1,424 Youth = 1,411 Adult = 3,982		
24	Number of church school members joining the church this year on profession of Christian faith	2,886	454
Volunteers in Mission			
25a	Number of UMVIM teams	96	*
25b	Number of UMVIM participants	720	*
United Methodist Men			
26	Membership in United Methodist Men	12,854	(86)
27	Amount paid for projects by UMM	595,508	(28,807)
United Methodist Women			
28	Membership in United Methodist Women	25,353	(449)
29	Amount paid for local church and community work	845,296	11,880
United Methodist Youth			
30	Membership in United Methodist Youth Fellowship	13,277	513
31	Amount paid for projects by UMYF	518,826	(18,607)

Line #	Item	2005 Totals	Change Compared to 2004
Midweek Ministry Programs			
32a	Number of weekday ministry programs	812	*
32b	Total persons served	38,789	*
Property and Other Assets			
33	Value of church land, buildings, & equipment	1,302,424,953	169,099,565
34	Value of church-owned parsonages & furniture	97,046,683	3,774,162
35	Value of other assets	91,145,958	(4,985,254)
36	Indebtedness on items 32, 33, & 34 at close of year	86,936,920	8,184,332
37	Other indebtedness (current expenses, etc.)	3,771,444	(312,127)
Benevolences			
38a	World Service (apportioned)	1,882,141	122,468
38b	World Service (paid)	1,541,367	134,934
39a	Conference Benevolences (apportioned)	2,131,888	52,978
39b	Conference Benevolences (paid)	1,713,928	68,663
40	Ministerial Education Fund	502,632	(25,818)
41	Black College Fund	198,977	(9,346)
42	Africa University	48,851	(472)
43	General Advance Specials	2,421,040	2,024,461
44	Youth Service Funds	17,965	4,494
45	General Church Offerings	88,709	23,734
46	Conference Special Sunday Offerings	10,964	(2,454)
47	Conference Advance Specials	95,731	32,378
48	Higher Education	1,785,729	(2,145)
49	Health & Welfare Institutions and Camps	1,306,911	86,319
50	Other Benevolences paid through the conference	93,244	27,359
51	Other Benevolences paid directly by the local church	5,536,225	528,174
Connectional Administration			
52	Interdenominational Cooperation Fund	40,487	889
53	General Conference Administration Fund	123,562	(1,442)
54	Southeastern Jurisdiction Administration Fund	122,522	(41)
55	Conference Administration Fund	1,158,682	7,786
56	District Administration & Parsonage Funds	1,095,225	81,537
57	Congregational Development Fund	741,911	11,429
Connectional Clergy Support			
60	District Superintendent Salary Fund	909,949	(20,590)
61	Episcopal Fund	450,729	62,502
62	Equitable Compensation	273,766	86,546
Local Church Pastoral Support			
64	Pastor's Base Compensation	23,066,115	(234,316)
65	Associate(s) Base Compensation	1,092,352	(148,548)
66a	Housing-related Allowances & Utilities -- Pastor	3,394,303	413,106
66b	Housing-related Allowances & Utilities -- Associate(s)	334,458	106,358
67a	Reimbursements -- Pastor	2,242,896	16,223
67b	Reimbursements -- Associate(s)	100,591	(22,464)
68a	Cash Allowances -- Pastor	947,185	(11,223)
68b	Cash Allowances -- Associate(s)	49,993	13,247
Local Church Expenditures			
69	Diaconal minister(s)/Deacon(s) Total Compensation & Expenses	919,046	79,836
70	Other staff compensation and expenses	24,670,799	1,139,419
71	Program expenses (including Church School)	8,994,293	833,500
72	Other current operating expenses	22,443,884	1,274,723
73	Principal & interest paid on indebtedness, loans, mortgages	13,451,717	(1,181,797)
74	Paid on buildings and improvements	17,452,543	2,432,193

Line #	Item	2005 Totals	Change Compared to 2004
United Methodist Women			
75	UMW cash sent to district/conference UMW treasurer(s)	793,342	124,036

75	Grand Total Paid (lines 37b, 38b-74)	140,232,621	7,953,188
Annual Operating Budget Funding Sources			
GU	Giving units	78,855	*
1a	Received through pledges	68,588,993	*
1b	Received from identified but non-pledging givers	50,657,480	*
1c	Received from unidentified givers	5,235,609	*
1d	Received from interest and dividends	528,967	*
1e	Received from sale of church assets	649,485	*
1f	Received from building use and rentals	918,363	*
1g	Received from fundraising and others	2,829,703	*
1	Total received for operating budget	129,408,600	*
Funding for capital & other special projects			
2a	Capital campaigns	12,237,860	*
2b	Memorials/endowments/bequests	5,055,169	*
2c	Other sources	1,810,640	*
2	Total for capital and other projects	19,103,669	*
Funding from other church entities			
3a	Equitable Compensation funds	188,348	*
3b	Advance Special or apportioned funds	10,136	*
3c	Other sources	140,778	*
3	Total	339,262	*

* = New this year or changed definition