

# **The Apportionment Connection**

**“It’s All about Feeding Sheep”**

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# INTRODUCTION

Presented by the Lay Servant Leadership Team, the enclosed seminar offers instruction about The United Methodist Church, what it means to be connectional, who provides leadership, how support is given to the leaders, and how all of this relates to Apportionments.

You will find the Power Point Presentation, along with electronic copies of all other included materials, on the enclosed flash drive.

Anyone desiring to present this seminar and has not been trained is encouraged to contact a member of the Lay Servant Leadership Team for assistance.

# **Power Point Presentation with Notes**

# WELCOME!

## **Slide 1**

## **WELCOME**

Greet everyone and express appreciation that they have taken the time from their busy schedules to join other Christians as together we seek to learn more about the United Methodist Church, what it means to be connected, and the importance of the Apportionment Connection.

# INTRODUCTIONS

## **Slide 2**

## **INTRODUCTIONS**

Introduce yourself, giving a little background, and then ask the participants to introduce themselves and share something about why they are there!

# **SANCTUARY**

LORD PREPARE ME  
TO BE A SANCTUARY  
PURE AND HOLY  
TRIED AND TRUE  
WITH THANKSGIVING  
I'LL BE A LIVING  
SANCTUARY FOR YOU!

## **Slide 3**

## **SANCTUARY**

Ask everyone to stand and sing together the song “Sanctuary” to prepare ourselves to listen and learn what God intends for us to learn from the seminar.

# **The Apportionment Connection**

**“It’s All about Feeding Sheep”**

## **Slide 4    “THE APPORTIONMENT CONNECTION”**

So, what are we here for today? Together we will learn more about the United Methodist Church and the importance of being a connectional Church. And we will learn the part apportionments play in the picture. Perhaps we will realize that it really is all about feeding sheep!



# SCRIPTURE

**John 21:15-17**

New International Version (NIV)

Jesus Reinstates Peter

Slide 5  
21:15-17 (NIV)

SCRIPTURE

John

*Jesus Reinstates Peter*

Share the background of the scripture.

*Background: After the death of Jesus, His disciples had returned to fishing and had fished all night catching nothing. Jesus appeared to them the next morning and told them to throw their net back on the right side of the boat. When they did, they caught so many fish that they could hardly haul them in. Jesus invited them to breakfast.*

**John 21:15-17**

**<sup>15</sup> When they had finished eating, Jesus said to Simon Peter, “Simon son of John, do you love me more than these?”**

**“Yes, Lord,” he said, “you know that I love you.”  
Jesus said, “Feed my lambs.”**

**<sup>16</sup> Again Jesus said, “Simon son of John, do you love me?”**

**He answered, “Yes, Lord, you know that I love you.”**

**Jesus said, “Take care of my sheep.”**

**Slide 6**

**SCRIPTURE (CONT'D)**

**John 21:15-17**

**<sup>15</sup> When they had finished eating, Jesus said to Simon Peter, “Simon son of John, do you love me more than these?”**

**“Yes, Lord,” he said, “you know that I love you.” Jesus said, “Feed my lambs.”**

**<sup>16</sup> Again Jesus said, “Simon son of John, do you love me?”**

**He answered, “Yes, Lord, you know that I love you.” Jesus said, “Take care of my sheep.”**

**<sup>17</sup> The third time he said to him, “Simon son of John, do you love me?”**

**Peter was hurt because Jesus asked him the third time, “Do you love me?”**

**He said, “Lord, you know all things; you know that I love you.”**

**Jesus said, “Feed my sheep.”**

**Slide 7**

**SCRIPTURE (CONT'D)**

<sup>17</sup> The third time he said to him, “Simon son of John, do you love me?”

Peter was hurt because Jesus asked him the third time, “Do you love me?”

He said, “Lord, you know all things; you know that I love you.” Jesus said, “Feed my sheep.”

# DEVOTIONAL

**Slide 8**

**DEVOTIONAL**

**Suggested Comments:**

Some say that Jesus asked Peter the question 3 times because Peter had denied Him 3 times and Jesus wanted Peter to understand that he was totally forgiven – the slate was wiped clean!

Let's look at the dialog - -

The first time Jesus asked Peter the question, the word He used for love was Agape (volitional - love of the will, unconditional, holding Him in high esteem). He also was comparing Peter to the others. “More than these” perhaps referred to Peter's earlier claim in Luke 22:33 “Lord, I am ready to go with you to prison and to death.”

The second time Jesus asked the question, again Agape was used but this time it was more personal - talking about only Peter – not comparing him to the others.

But, the third time that Jesus asked him the question, He used the Greek word philio which means affection, affinity, like a friend or brother! This love was more emotional and spontaneous!

However, Peter's answer all three times was phileo – more emotional, spontaneous!

Perhaps Jesus was trying to get Peter to realize that his love for Jesus needed to be both!

How does this relate to us – the Church? Think about Jesus asking us the questions . . . . .

Church, do you love me more than these? (more than these people who are not part of the church love me) Then, feed my lambs (maybe the others who do not love Him as much). You might say “Sure, I love you. I come to church most every Sunday. I’ve made that commitment” That’s more than the people who do not come to church. Well, maybe you should ask the others to come.

Church, do you love me? Okay now you’ve asked them to come, but do a little more. Take care of my sheep. (Pray for them, witness to them, spend time with them - get involved with more than just attending)

Church, do you **love** me? Then, feed my sheep! Can they see it in your expressions? Do you show a passion, and emotional love? Jesus is saying “Become their friend and serve Me by serving others.” Give everything you have and follow Jesus – following His example!

Peter denied Jesus three times. How many times have we denied Him?

Let us pray.

Pray for the seminar and for understanding of His word and that each person will be touched in a special way through the experience.

Talk about handouts here before Group Activities

# Group Activities

## Slide 9

## GROUP ACTIVITIES

The purpose of these activities is to get participants to realize for themselves the significance of connectional giving, the process, and how it is supported. Divide into groups of 3-4 each and give about 10 minutes for the groups to come up with their answers. Then have each group add their answers to a flip chart for all to see. Choose a person to lead the discussion of the answers. Bring out the parts that illustrate the connected church and how they associate together. This is designed to be discovery learning.

If some of the answers listed are not given, you might want to add some, especially the ones that will help relate all of these together and to ***apportionments***.

*Please note: Most of the answers listed are actual answers from the August 2<sup>nd</sup> Seminar in Columbia.*

# Why Give?

**Slide 10**

## **QUESTION 1 – WHY GIVE?**

### **SUGGESTED ANSWERS:**

1. Because God gave it to us
2. God's word instructs us to give
3. It is scriptural
4. To Glorify God!
5. Fulfills mission of the church
6. Strengthen Community
7. Help
8. Love of God (reconciliation, ownership of ministry,  
Sacrificial giving)
9. Because it is needed by community and the world
10. Because we want to.
11. Because we LOVE!

# What Does It Mean To Be Connectional?

**Slide 11**                      **QUESTION 2 –**  
**WHAT DOES IT MEAN TO BE CONNECTIONAL?**

**SUGGESTED ANSWERS:**

1.                      Having a common mission (same source) that goes beyond the local church.
2.                      Able to see the power and results of God's Grace through people throughout the world.
3.                      Inclusive of all people to achieve goal
4.                      No church stands alone
5.                      To be connected means that we are encouraged, supported and empowered by others
6.                      We can do more as a group of churches than an individual church.
7.                      Our giving has a greater impact.
8.                      Global ministry possible.
9.                      United Methodist Church is connectional



Conferences of The United Methodist Church.  
General Conference is the highest deliberative body for the  
United Methodist Church.  
Jurisdictional Conferences in the U.S. elect and assign bishops  
in their region and comprise  
Annual Conferences, the basic organizational unit in the  
denomination.  
District Conference, Annual conferences are further divided  
into Districts, each served by a District  
Superintendent.  
Charge Conference, a charge is one or more churches served by  
a minister under appointment by the bishop

# Who Provides Leadership?

Slide 12

QUESTION 3 –

## WHO PROVIDES LEADERSHIP?

### SUGGESTED ANSWERS:

1. Committed and Devoted Christians who are Servant Leaders
2. We do
3. Bishop on down to local congregation following example Jesus gave
4. Holy Spirit inspires everyone who listens
5. Pastor and laity in partnership with Holy Spirit
6. God is the ultimate Leader!!
7. Bishop, Congregational Specialists, Pastors, Laity, Connectional Ministries, General Conference, the Judicial Council and other administrative agencies of the General Church, Southeastern Jurisdiction, Conference administration, district administration.

# How Does The Church Support The Leaders?

## Slide 13 QUESTION 4 – HOW DOES THE CHURCH SUPPORT THE LEADERS?

### SUGGESTED ANSWERS:

1. Prayers, presence, encouragement, finances, cooperation...
2. Encourage and provide training, leadership experiences, combined with spiritual heart for God's work
3. By equipping with leadership training, resources, encouragement, positive support and prayer
4. Training, encouragement and prayer
5. Excellent training facilitators and materials
6. Compensation (5), insurance, ministerial education (17), scholarships, retiree health/transition/contingency(4), episcopal fund (3), Equitable compensation fund (6), administrative agencies (10), district administration (7), Conference Administration (8)
7. APPORTIONMENTS!



# BREAK

**Slide 14**

**BREAK**

Before dismissing for a break summarize the session thus far including the scripture, devotion, and the questions and answers. Hopefully, everyone will have learned what it means to be a connectional church!

# REVIEW

**Slide 15**

## **REVIEW**

Once again, discuss the session thus far by asking questions about what participants have learned thus far. Then to the specifics – focusing on Apportionments.

# What are Apportionments?

**Slide 16**

## **WHAT ARE APPORTIONMENTS?**

Like the tithe discussed in the Old Testament, apportionments could be considered a portion we are meant to give. But let us break it down in to its parts.

# Apportionments

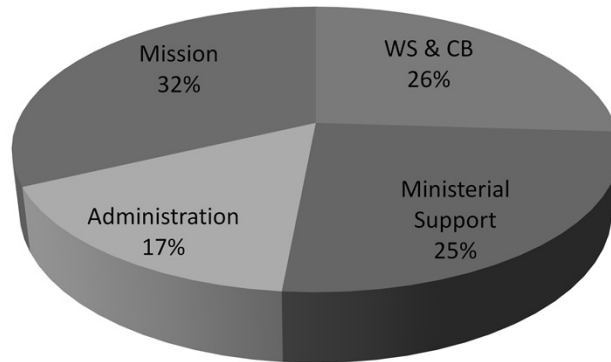
- **Where do we get them?**
  - **General Conference Budget**
    - **Approved by General Conference**
    - **Every four years**
    - **Apportioned to Annual Conference**
  - **Annual Conference Budget**
    - **Each year**
  - **Accepted by the Local Congregation**
    - **Their PORTION**

**Slide 17**

## **APPORTIONMENTS**

We talked about the General Conference -> the Jurisdictional Conference -> the Annual Conference -> the Districts and the Local Churches. Discuss the slide one step at a time explaining that the General Conference meets every four years and approves the General Conference Budget. The General Conference determines (with a very complicated formula I am told) the apportionment from the Annual Conference to the General Conference. The Annual Conference budget is approved each year at the annual conference in June and then the apportionment for each local church is determined. (PORTION)

## 2015 Conference Budget



**WS = World Service, CB = Conference Benevolences**

**Slide 18**

**CHART – 2015 CONFERENCE BUDGET**

Let's look at a pie graph of the 2015 Conference Budget.

Each year Lay Delegates to Annual Conference are sent pre-conference materials which contain the proposed budget. The items are explained. This is how it turned out for 2015.



## TERMS: Local Church Net Funds?

- Handout 1 – Membership & Participation,
- Handout 2 – Church Assets & Expenses
- Handout 3 – Church Income

### Slide 19      TERMS

Before we discuss the formula to figure apportionments, we need to understand some terms. Let's begin with Local Church "Net Funds". You will need to reference the handouts containing

Table I, Table II, and Table III. These tables constitute the report that must be submitted by the local church to the conference each year by late January/early February.

Note the titles of the Tables: Table I – Membership & Participation, Table II – Church Assets & Expenses,

Table III – Church Income

Ask everyone to put aside Tables I and III and look at only Table II

## Local Church Net Funds

- Handout 2 – CHURCH ASSETS & EXPENSES
- LINES 48-57
- Handouts 4 & 5
- PATHWAYS TO MISSION

for additional information, check out .....

<http://www.umc.org/how-we-serve/apportioned-funds>

### **Slide 20      LOCAL CHURCH NET FUNDS**

Note that apportionments include only items 48-57 of Table II.

The Local Church “Net Funds” – sum of these 10 items which include salaries of clergy and staff, current program expenses, and current operating expenses. (Note: The clergy salary is the total from the ministerial support form.) Average of 2 prior years net funds are used. (2012 and 2013 were used for 2015)

Review Handouts 4 & 5 using *Pathways to Mission* booklet

Discuss the booklet as a review showing the correlation between items 1-20 on page 12, pages in *Pathways to Mission*, and the apportionment payment sheet. (Numbers written in the margins on Handout 5 show the correlation)

## **The Formula**

- **Terms**
  - **Local Church “Net Funds”**
    - **Lines 48-57 – Table II – Local Church Report**
      - **Pastor’s & Associate Pastor’s Salary**
        - » **Total Salary**
      - **Staff Salaries**
        - » **Total Salary**
      - **Current Program Expenses**
      - **Current Operating Expenses**

**Slide 21**

**THE FORMULA**

Review Terms

Local Church “Net Funds” (again, lines 48-57 of Table II which includes what?)

# The Formula

- **Terms**
  - **Annual Conference Net Funds**
    - **Local Church Net Funds**
    - **Added Together**
  - **Annual Conference Budget**
    - **Determined in part by the General Conference Budget (SC Conference PORTION)**
  - **Local Church Apportionment**
    - **The PORTION of the Annual Conference Budget**

**Slide 22**

## **THE FORMULA**

### Terms

Annual Conference Net Funds = sum of all Local Church Net Funds.

Annual Conference Budget that is presented and approved in June each year at annual conference. It includes the apportionment which must be paid to the General Conference.

The Local Church Apportionment is the PORTION of the Annual Conference Budget.

We use a proportion to figure this amount. .

## The Formula

$$\frac{\begin{array}{c} \text{Local Church} \\ \text{Average} \\ \text{Net Funds} \end{array}}{\begin{array}{c} \text{Annual Conference} \\ \text{Average} \\ \text{Net Funds} \end{array}} = \frac{\begin{array}{c} \text{Local} \\ \text{Church} \\ \text{Apportionments} \end{array}}{\begin{array}{c} \text{Total} \\ \text{Conference} \\ \text{Budget} \end{array}}$$

**Slide 23**

### **THE FORMULA (CONT'D)**

Explain how to solve the mathematical proportion for the Local Church Apportionments.

(On the left side, divide the number on the top by the number on the bottom. Then multiply by the number on the bottom on the right)

# Example

## Sample UMC

- Average Net Funds = \$100,000
- Conference Average Net Funds = \$106,494,401
- Conference Budget Approved = \$16,708,470

<b>\$100,000</b>		<b>Your Apportionment</b>	
<hr/>		<hr/>	
<b>\$106,494,401</b>		<b>\$16,708,470</b>	
<b>\$100,000</b>	<b>÷</b>	<b>\$106,494,401</b>	<b>= 0.0009390165</b>
<b>(L.C. Ave. Net Funds)</b>		<b>(Conf. Ave. Net Funds)</b>	
<b>0.0009390165</b>	<b>X</b>	<b>\$16,708,470</b>	<b>= \$15,690 Sample UMC</b>
			<b>PORTION</b>

Slide 24

## EXAMPLE

Explain the example step by step as illustrated on the slide.



# QUESTIONS?

**Slide 25**

**QUESTIONS?**

Give everyone a chance to ask questions.

# COMMENTS?

**Slide 26**

**COMMENTS?**

or share comments.



# **Outline for Participants**

**WELCOME!**

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**INTRODUCTIONS**

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**SANCTUARY**

LORD PREPARE ME  
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PURE AND HOLY  
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I'LL BE A LIVING  
SANCTUARY FOR YOU!

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# The Apportionment Connection

**“It’s All about Feeding Sheep”**

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## SCRIPTURE

**John 21:15-17**

New International Version (NIV)

Jesus Reinstates Peter

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**<sup>15</sup> When they had finished eating, Jesus said to Simon Peter, “Simon son of John, do you love me more than these?”**

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Peter was hurt because Jesus asked him the third time, "Do you love me?"

He said, "Lord, you know all things; you know that I love you."

Jesus said, "Feed my sheep."

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## DEVOTIONAL

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## Group Activities

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**Why Give?**

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**What Does It  
Mean To Be  
Connectional?**

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**Who Provides  
Leadership?**

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**How Does The  
Church Support  
The Leaders?**

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**BREAK**

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**REVIEW**

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# What are Apportionments?

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## Apportionments

- Where do we get them?
  - General Conference Budget
    - Approved by General Conference
    - Every four years
    - Apportioned to Annual Conference
  - Annual Conference Budget
    - Each year
  - Accepted by the Local Congregation
    - Their PORTION

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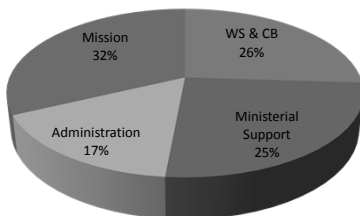
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## 2015 Conference Budget



WS = World Service, CB = Conference Benevolences

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**TERMS:**  
**Local Church Net Funds?**

- Handout 1 – Membership & Participation,
- Handout 2 – Church Assets & Expenses
- Handout 3 – Church Income

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**Local Church Net Funds**

- Handout 2 – CHURCH ASSETS & EXPENSES
- LINES 48-57
- Handouts 4 & 5
- PATHWAYS TO MISSION

for additional information, check out .....  
<http://www.umc.org/how-we-serve/apportioned-funds>

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**The Formula**

- **Terms**
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    - **Lines 48-57 – Table II – Local Church Report**
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      - **Current Operating Expenses**

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## The Formula

- **Terms**
  - **Annual Conference Net Funds**
    - **Local Church Net Funds**
    - **Added Together**
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  - **Local Church Apportionment**
    - **The PORTION of the Annual Conference Budget**

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## The Formula

Local Church Average Net Funds	=	Local Church Apportionments	
Annual Conference Average Net Funds		Total Conference Budget	

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## Example

### Sample UMC

- Average Net Funds = \$100,000
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\$100,000		Your Apportionment		
\$106,494,401		\$16,708,470		
\$100,000	÷	\$106,494,401	=	0.0009390165
(L.C. Ave. Net Funds)		(Conf. Ave. Net Funds)		
0.0009390165	X	\$16,708,470	=	\$15,690 Sample UMC
				PORTION

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QUESTIONS?

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**COMMENTS?**

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The 10's Example

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1 FAMILY/ 1 CHURCH	\$10/MONTH	12 MONTHS/ YEAR	\$120
10 FAMILIES/ 1 CHURCH	X 10		\$1,200
10 FAMILIES/ 10 CHURCHES	X 10		\$12,000
10 FAMILIES/ 100 CHURCHES	X 10		\$120,000
100 CHURCHES/ 12 DISTRICTS	X 12		\$1,440,000

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# Handouts

# HANDOUT 1

2/7/2014



## MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. \_\_\_\_\_

GCFA Church No. \_\_\_\_\_

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State SC

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District \_\_\_\_\_

Reports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	243	248	2% Increase
2.a	Received this year on Profession of Christian Faith	0	8	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	6	14% Decrease
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	248	260	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	248	260	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	133	140	5% Increase
9.i	Male	115	120	4% Increase
10	Average attendance at all weekly worship services	98	0	Current Year is 0
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	1	50% Decrease
13	Number of other constituents of the church	33	29	12% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	13	18% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	9	12% Increase

# HANDOUT 1

2/7/2014

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	9	350% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	42	34	19% Decrease
19	TOTAL number of persons participating in Christian formation groups	68	65	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	37	39	5% Increase
21	Number of participants in Vacation Bible School	35	94	168% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	7	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	8	300% Increase
24	Number of short-term classes and groups (all ages)	4	4	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	14	12	14% Decrease
26.b	Amount paid for local church and community work (UMW)	955	994	4% Increase
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	71	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	56	44	21% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	500	697	39% Increase

# HANDOUT 2

2/7/2014



## CHURCH ASSETS & EXPENSES

Table 2 of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. \_\_\_\_\_

GCFA Church No. \_\_\_\_\_

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State SC

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District \_\_\_\_\_

Reports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	1,570,380	1,570,380	No Change
32	Market value of all other church-owned assets	36,599	34,099	6% Decrease
33	Debt secured by church physical assets	96,000	90,000	6% Decrease
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,195	4,772	117% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	5,933	4,058	31% Decrease
48	Total amount paid in base compensation to the pastor	30,309	30,915	1% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	No Change
51	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	6,789	17,800	162% Increase
	<i>Note: Increase due to Music Director and Youth Director.</i>			
56	Total amount spent for local church program expenses	8,722	6,549	24% Decrease
	<i>Note: A more conservative look at expenditures.</i>			
57	Total amount spent for other local church operating expenses	47,437	41,957	11% Decrease
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	6,076	Previous Year was 0
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	13,003	17,815	37% Increase

# HANDOUT 3

2/7/2014



## CHURCH INCOME

Table 3 of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. \_\_\_\_\_

GCFA Church No. \_\_\_\_\_

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State SC Pastor \_\_\_\_\_

County \_\_\_\_\_ Church \_\_\_\_\_

Charge \_\_\_\_\_ District \_\_\_\_\_

Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
61	Number of households giving to the local church	121	101	16% Decrease
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	170,683	167,513	1% Decrease
62.c	Amount received from unidentified givers	0	0	No Change
62.e	Amount received from Sale of Church Assets	0	0	No Change
62.d	Amount received from Interest and Dividends	0	35	Previous Year was 0
62.f	Amount received through building use fees, contributions, and rentals	175	250	42% Increase
62.g	Amount received through fundraisers and other sources	0	8,300	Previous Year was 0
62	Total income for annual budget/spending plan	170,858	176,098	3% Increase
63.a	Capital campaigns	0	0	No Change
63.a-63	Received for capital campaigns and other designated special projects			
63.b	Memorials, endowments, and bequests	2,105	680	67% Decrease
63.c	Other sources and projects	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	5,933	4,058	31% Decrease
63	Total income for designated causes including capital campaign and other special projects	8,038	4,738	41% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change

Church Comments:



# HANDOUT 4

To: Treasurer, SC Conference of the UMC  
PO Box 3787, Columbia, SC 29230

GCFA Number

From:

Name

District

Address

Charge

City

SC

Zipcode

Date:

Church

## APPORTIONED FUNDS

## NON-APPORTIONED FUNDS

### Askings:

1001 World Service	222.83
1002 Conference Benevolences	255.00
<b>Ministerial:</b>	
1003 Episcopal Fund	67.92
1004 District Superintendent Compensation	115.17
1005 Equitable Compensation Fund	39.58
1006 Retiree Health/Pension Fund	205.50
<b>District:</b>	
1007 District Administration	85.25
10-- District Parsonage/Office	107.08
<b>Conference:</b>	
1020 Senior College Scholarships	139.42
1021 Spartanburg Methodist College	70.34
1022 Campus Ministry	67.08
1023 Methodist Homes Resident	62.08
1024 Camps & Retreat Ministries	36.92
1025 Congregational Development	115.75
1026 Conference Administration	167.58

2727 Extra Mile/Colleges & Homes	0.00
<b>District:</b>	
District Church Extension	0.00
Other District Funds	0.00
<b>Conference:</b>	
4340 Epworth Children's Home	0.00
4351 The Methodist Oaks, Orangeburg	0.00
4352 Wesley Commons, Greenwood	0.00
4353 UM Manor of Pee Dee	0.00
4390 Golden Cross	0.00
4543 Hispanic Missionary	0.00
4565 Advance Special Ministries	0.00
4830 Volunteers in Mission	0.00
<b>General Conference:</b>	
4625 Native American Awareness	0.00
4630 World Communion Day	0.00
4640 Peace with Justice Sunday	0.00
4650 One Great Hour of Sharing	0.00
4660 UMCOR	0.00

### Southeastern Jurisdiction:

1027 Jurisdiction Mission / Ministry	17.92
<b>General Conference</b>	
1028 General Conference Administration	25.42
1029 Ministerial Education Fund	73.92
1030 Interdominational Cooperation	5.83
1031 Black College Fund	29.50
1032 Africa University Fund	6.58

4720 Human Relations Day	0.00
4770 Youth Service Fund	0.00
4780 United Methodist Student Day	0.00
4800 Global Missions	0.00

Fill out individual line items.

Click Save **button** to save the current remittance.

Recheck figures to verify total.

Fill **From:** portion at the top.

**Print** form to send to the SC Conference Treasurer

Make check payable to **Treasurer, SC Conference.**

4890 Hungrief	0.00
---------------	------

### Miscellaneous:

2727 Extra Mile for Colle	32.00
	0.00
	0.00
	0.00

Treasurer, South Carolina Conference  
United Methodist Church  
PO Box 3787, Columbia, SC 29230

Total Remittance 1948.67

Save Print Close

# Connectional Giving

## World Service and Conference Benevolences

2014 / 2015

- 8  
1001  
10  
1002
1. WORLD SERVICE (#585) .....\$2,060,254/\$2,045,912  
This is the lifeline of our connectionalism. It makes possible the programs, resources and materials of the General Boards and Agencies at home and around the world.
2. CONFERENCE BENEVOLENCES (#500).....\$2,350,594/\$2,310,144  
This is the nurture and outreach arm of our Annual Conference. The largest portion goes to support the congregational specialists who provide resources and support for local church initiatives. It also supports the administration and program of Connectional Ministries, as well as the Board of Ordained Ministry, Archives and History, the Cabinet emergency fund, the Advocate and the Episcopal residence.

## Ministerial Support

- 7  
1003  
7  
1006  
1004  
7  
1005
3. EPISCOPAL FUND (#210) .....\$601,590/\$613,614  
Funds our share of support for all active and retired bishops, including salary, housing, travel, pensions and office expenses.
4. RETIREE HEALTH/ TRANSITION/CONTINGENCY (#255) .....\$1,952,536/\$1,952,536  
Provides a significant subsidy (up to 80%) for health insurance premiums for retired clergy. It also provides grant funds for those in significant transitions, such as disability.
5. DISTRICT SUPERINTENDENTS' COMPENSATION (#220) .....\$1,130,606/\$1,153,216  
Provides an annual salary of \$88,200 for each of the 12 superintendents, plus worker's compensation insurance coverage.
6. EQUITABLE COMPENSATION FUND (#240).....\$425,000/\$550,000  
Provides salary support for pastors serving churches not able to meet the minimum standards set by the Annual Conference, as well as providing primary support for new church start pastors.

## Administration

- 7  
1007  
10--  
1026  
8  
1027  
SEJ  
8  
1028  
GC  
12
7. DISTRICT ADMINISTRATION (#100) .....\$830,000/\$830,000  
Provides for district office operations, secretary's salary, the District Connectional Ministries, the institutional share of the superintendent's pension and insurance, continuing education and travel.
8. CONFERENCE ADMINISTRATION (#550) .....\$1,557,947/\$1,599,947  
Covers the expenses of the Annual Conference session, the Journal, liability insurance, conference secretary, treasurer's office, coordinator of clergy services and other administrative expenses.
9. JURISDICTION MISSION/MINISTRY (#575).....\$85,093/\$85,093  
Covers expenses of Jurisdictional Conference and missions, programs and administration of the Southeastern Jurisdiction.
10. GENERAL CONFERENCE ADMINISTRATION\* (#590).....\$248,663/\$246,952  
Covers expenses of the General Conference, the Judicial Council and other administrative agencies of the General Church.

## Mission/Outreach

2014 / 2015

11. SENIOR COLLEGE SCHOLARSHIPS (#310).....\$1,167,161/\$1,167,161  
Helps provide quality education in a Christian setting for students at Claflin, Columbia and Wofford colleges. One-third of total receipts goes to each institution. 5  
1020
12. SPARTANBURG METHODIST COLLEGE (#325).....\$634,838/\$634,838  
Support fund for our two-year college, providing programs of academic excellence, work-study opportunities and programs for those with special academic needs. 5  
1021
13. CAMPUS MINISTRY (#330) .....\$637,801/\$637,801  
Goes to the support of full-time campus ministers at USC, Clemson, South Carolina State, Claflin, Winthrop and Charleston colleges, as well as to part-time ministers at Francis Marion and Lander. 5  
1022
14. METHODIST HOMES RESIDENTS' ASSISTANCE (#350) .....\$540,228/\$540,228  
Goes to the support of Orangeburg, Greenwood and Pee Dee retirement communities and nursing homes and is divided 50% to Methodist Oaks, 35% to Wesley Commons and 15% to Methodist Manor of the Pee Dee. 7  
1023
15. CAMPS AND RETREAT MINISTRIES (#375) ...\$311,908/\$328,000  
Provides for the development, operations and maintenance of Asbury Hills in the mountains and Sewee Coastal Retreat near Charleston. 5  
1024
16. CONGREGATIONAL DEVELOPMENT (#385) ...\$960,000/\$960,000  
Assists in the purchase of land for new church sites, helps newly organized churches and assists in revitalization programs for existing churches. 7  
1025
17. MINISTERIAL EDUCATION (#600) .....\$707,317/\$702,384  
Three-fourths of receipts goes for support of our United Methodist seminaries and one-fourth remains in our conference for scholarships, grants and loans to South Carolina seminary students. 7  
1029  
GC
18. INTERDENOMINATIONAL COOPERATION FUND (#670) .....\$55,291/\$54,958  
Supports church activities in mission with other Christian communions, including the World and National Councils of Churches and the Consultation on Church Union. 8  
1030  
GC
19. BLACK COLLEGE FUND (#710) .....\$282,129/\$280,188  
Our share of support for 10 historically black United Methodist colleges and one medical school in the United States. Claflin College in Orangeburg is one of these institutions. 5  
1031  
GC
20. AFRICA UNIVERSITY FUND (#715) .....\$63,136/\$62,695  
Continues development of the first United Methodist university on the continent of Africa. Offers post-secondary education through schools of agriculture, theology and management and business. 5  
1032  
GC



## Connectionalism