

STATISTICAL TABLES FOR 2014
2014 FINANCIAL AUDIT

Elizabeth Westbury
Conference Statistician

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**II. REPORT OF THE STATISTICIAN FOR 2014
CONDENSED REPORT**

Line	Description	2,013	2014	Difference
1	Total professing members reported at the close of last year	235,681	233,768	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	2,951	2,844	3% Decrease
2.b	Restored by affirmation	278	208	25% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	307	395	28% Increase
3	Transferred in from other United Methodist churches	1,716	1,758	2% Increase
4	Transferred in from non-United Methodist churches	1,579	1,748	10% Increase
5.a	Removed by Charge Conference action	1,564	964	38% Decrease
5.b	Withdrawn from Professing Membership	556	779	40% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1,430	2,377	63% Increase
6	Transferred out to other United Methodist churches	972	1,306	1% Increase
7	Transferred out to non-United Methodist churches	784	655	17% Decrease
8	Removed by death	3,218	2,903	9% Decrease
9	Total professing members reported at the close of this year	233,988	231,737	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership	-	-	No Change
9.a	Asian	558	588	5% Increase
9.b	African American/Black	47,828	46,962	1% Decrease
9.c	Hispanic/Latino	319	345	8% Increase
9.d	Native American	103	112	8% Increase
9.e	Pacific Islander	53	51	60% Increase
9.f	White	184,499	183,285	Less than 1% Decrease
9.g	Multi-Racial	366	394	7% Increase
9.h-9.i	Gender Membership	-	-	No Change
9.h	Female	134,608	133,228	1% Decrease
9.i	Male	99,380	98,509	Less than 1% Decrease
10	Average attendance at all weekly worship services	89,306	88,124	1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1,654	1,794	8% Increase
11.b	Number of persons baptized this year (ages 13 or older)	579	615	6% Increase
12	Total Baptized Members who have not become Professing Members	16,738	15,788	5% Decrease

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Line	Description	2,013	2014	Difference
13	Number of other constituents of the church	18,074	18,902	4% Increase
14	Total enrolled in confirmation preparation classes this year	1,808	1,792	Less than 1% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES	-	-	No Change
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20,079	20,646	2% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	11,761	11,988	1% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7,886	7,901	Less than 1% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	51,101	51,539	Less than 1% Increase
19	TOTAL number of persons participating in Christian formation groups	90,827	92,074	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	37,278	36,099	3% Decrease
21	Number of participants in Vacation Bible School	39,670	40,339	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4,716	4,753	Less than 1% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2,942	3,387	15% Increase
24	Number of short-term classes and groups (all ages)	2,438	2,139	1% Increase
25.a	Membership in United Methodist Men	11,361	11,375	Less than 1% Increase
25.b	Amount paid for projects (UMM)	751,097	743,083	1% Decrease
26.a	Membership in United Methodist Women	20,732	19,665	5% Decrease
26.b	Amount paid for local church and community work (UMW)	990,937	1,083,433	9% Increase
27.a	Number of UMW IM teams sent from this local church	89	85	4% Decrease
27.b	Number of persons sent out on UMW IM teams from this local church	624	614	1% Decrease
28	Number of persons engaged in mission	23,152	31,319	35% Increase
29	Number of persons served by community ministries for daycare and/or education	21,866	28,510	30% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,579,828	611,646	61% Decrease
31	Market value of church-owned land, buildings and equipment	1,795,724,928	1,837,615,557	2% Increase
32	Market value of all other church-owned assets	131,704,126	140,159,408	6% Increase
33	Debt secured by church physical assets	92,759,328	88,169,840	4% Decrease
34	Other debt	2,091,758	2,851,381	36% Increase
35-60	Expenditure Totals (35.b + 36.b-59)	-	-	No Change
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	17,442,702	17,330,092	Less than 1% Decrease
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	15,783,050	15,544,857	1% Decrease
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	-	-	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	-	No Change

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Line	Description	2,013	2014	Difference
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	345,947	141,806	59% Decrease
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	-	-	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	32,836	28,197	14% Decrease
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	1,302	1,046	19% Decrease
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	476,364	382,122	19% Decrease
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	613,592	607,278	1% Decrease
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,911,915	2,067,110	8% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	6,904,824	7,248,877	4% Increase
45	General Special Sunday Offerings remitted to the Annual Conference Treasurer	-	-	No Change
45.a	Human Relations Sunday	6,031	6,708	11% Increase
45.b	One Great Hour of Sharing	19,078	26,769	40% Increase
45.c	Peace with Justice Sunday	3,662	4,578	25% Increase
45.d	Native American Ministries Sunday	14,265	14,608	2% Increase
45.e	World Communion Sunday	8,704	9,430	8% Increase
45.f	U.M. Student Day	5,920	6,933	17% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	6,230,496	5,301,667	15% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	3,534,269	3,508,398	1% Decrease
48	Total amount paid in base compensation to the pastor	27,056,047	26,821,025	Less than 1% Decrease
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,415,804	1,562,953	10% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,114,272	5,277,635	3% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,635,520	2,527,163	4% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	282,495	237,880	15% Decrease
53	Total amount paid in salary and benefits for Deacons	677,388	607,571	10% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	219,782	142,927	34% Decrease
55	Total amount paid in salary and benefits for all other church staff	32,234,555	32,793,248	1% Increase
56	Total amount spent for local church program expenses	8,839,828	9,025,348	2% Increase
57	Total amount spent for other local church operating expenses	30,145,060	31,072,459	3% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	15,017,110	14,119,816	5% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchase:	12,881,481	18,078,179	40% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	172,411,597	177,166,588	2% Increase

Line	Description	2,013	2014	Difference
61	Number of households giving to the local church	81,010	79,186	2% Decrease
62.a-62.g	Received for annual budget/spending plan	-	-	No Change
62.a	Amount received through pledges	62,027,397	63,746,638	2% Increase
62.b	Amount received from non-pledging, but identified givers	89,711,413	85,034,215	5% Decrease
62.c	Amount received from unidentified givers	3,823,826	3,667,913	4% Decrease
62.d	Amount received from Interest and Dividends	367,729	374,561	1% Increase
62.e	Amount received from Sale of Church Assets	1,060,596	677,274	36% Decrease
62.f	Amount received through building use fees, contributions, and rentals	1,716,277	1,563,542	8% Decrease
62.g	Amount received through fundraisers and other sources	3,540,999	4,006,793	13% Increase
62	Total income for annual budget/spending plan	162,248,237	159,070,936	1% Decrease
63.a-63.d	Received for capital campaigns and other designated special projects	-	-	No Change
63.a	Capital campaigns	10,497,724	13,678,929	30% Increase
63.b	Memorials, endowments, and bequests	6,718,413	5,365,147	20% Decrease
63.c	Other sources and projects	3,327,017	4,024,031	20% Increase
63.d	Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,800,851	2,852,359	1% Increase
63	Total income for designated causes including capital campaign and other special projects	23,344,005	25,920,466	11% Increase
64.a-64.c	and/or other institutional sources outside the local church.	-	-	No Change
64.a	Equitable Compensation Funds received by Church or Pastor	294,212	337,467	14% Increase
64.b	Advance Special, apportioned, and connectional funds received by church	203,895	321,003	57% Increase
64.c	Other grants and financial support from institutional sources	377,737	270,207	28% Decrease
64	Total income from connectional and other institutional sources outside the local church	875,844	928,677	6% Increase

NOTES

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B. STATISTICAL TABLES

Compiled from the Reports of the Pastors

Table I, Table II and Table III
for the year

January 1, 2014 – December 31, 2014