

**STATISTICAL TABLES FOR 2013**

**2013 FINANCIAL AUDIT**

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**Conference Statistician**

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**II. REPORT OF THE STATISTICIAN FOR 2013  
CONDENSED REPORT**

| Line | Description  | 2012           | 2013           | Difference            |
|------|--|----------------|----------------|-----------------------|
| 1    | Total professing members reported at the close of last year                                    | 235,489        | 235,520        | Less than 1% Increase |
| 2.a  | Received this year on Profession of Christian Faith  | 3,297          | 2,951          | 10% Decrease          |
| 2.b  | Restored by affirmation  | 222            | 278            | 25% Increase          |
| 2.c  | Correct previous year's reporting errors of total professing membership numbers by addition    | 370            | 468            | 17% Decrease          |
| 3    | Transferred in from other United Methodist churches  | 1,765          | 1,716          | 2% Decrease           |
| 4    | Transferred in from non-United Methodist churches  | 1,884          | 1,579          | 16% Decrease          |
| 5.a  | Removed by Charge Conference action  | 973            | 1,564          | 60% Increase          |
| 5.b  | Withdrawn from Professing Membership   | 360            | 556            | 54% Increase          |
| 5.c  | Correct previous year's reporting errors of total professing membership numbers by subtraction | 1,296          | 1,430          | 10% Increase          |
| 6    | Transferred out to other United Methodist churches   | 1,116          | 972            | 12% Decrease          |
| 7    | Transferred out to non-United Methodist churches   | 702            | 784            | 11% Increase          |
| 8    | Removed by death   | 3,060          | 3,218          | 5% Increase           |
| 9    | <b>Total professing members reported at the close of this year</b>                             | <b>235,520</b> | <b>233,988</b> | Less than 1% Decrease |
|      | <b>Racial/Ethnic Membership</b>  |                |                |                       |
| 9.a  | Asian  | 660            | 558            | 15% Decrease          |
| 9.b  | African American/Black   | 43,612         | 47,828         | 9% Increase           |
| 9.c  | Hispanic/Latino  | 299            | 319            | 6% Increase           |
| 9.d  | Native American  | 117            | 103            | 11% Decrease          |
| 9.e  | Pacific Islander   | 107            | 53             | 50% Decrease          |
| 9.f  | White  | 174,111        | 184,499        | 5% Increase           |
| 9.g  | Multi-Racial   | 329            | 366            | 11% Increase          |
|      | <b>Gender Membership</b>   |                |                |                       |
| 9.h  | Female   | 134,904        | 134,608        | Less than 1% Decrease |
| 9.i  | Male   | 100,616        | 99,380         | 1% Decrease           |
| 10   | Average attendance at all weekly worship services  | 90,790         | 89,306         | 1% Decrease           |
| 11.a | Number of persons baptized this year (0-12 Years)  | -              | 1,654          | Previous Year was 0   |
| 11.b | Number of persons baptized this year (ages 13 or older)  | -              | 579            | Previous Year was 0   |

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| Line | Description  | 2012          | 2013          | Difference            |
|------|--|---------------|---------------|-----------------------|
| 12   | Total Baptized Members who have not become Professing Members                                | 18,257        | 16,738        | 8% Decrease           |
| 13   | Number of other constituents of the church   | 19,227        | 18,074        | 5% Decrease           |
| 14   | Total enrolled in confirmation preparation classes this year                                 | 2,056         | 1,808         | 12% Decrease          |
|      | <b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>           | -             | -             | No Change             |
| 15   | Number of CHILDREN in all Christian formation groups and other small group ministries        | 20,152        | 20,079        | Less than 1% Decrease |
| 16   | Number of YOUTH in all Christian formation groups and other small group ministries           | 11,909        | 11,761        | 1% Decrease           |
| 17   | Number of YOUNG ADULTS in all Christian formation groups and other small group ministries    | 7,603         | 7,886         | 3% Increase           |
| 18   | Number of OTHER ADULTS in all Christian formation groups and other small group ministries    | 50,556        | 51,101        | 1% Increase           |
| 19   | <b>TOTAL number of persons participating in Christian formation groups</b>                   | <b>90,220</b> | <b>90,827</b> | Less than 1% Increase |
| 20   | Average weekly attendance (all ages) in Sunday Church school                                 | 38,560        | 37,278        | 3% Decrease           |
| 21   | Number of participants in Vacation Bible School  | 40,409        | 39,670        | 1% Decrease           |
| 22   | Number of ongoing classes and other small groups (all ages) in Sunday Church School          | 4,833         | 4,716         | 2% Decrease           |
| 23   | Number of ongoing classes and other small groups (all ages) other than Sunday Church School. | 2,171         | 2,942         | 35% Increase          |
| 24   | Number of short-term classes and groups (all ages)   | 2,815         | 2,438         | 13% Decrease          |
| 25.a | Membership in United Methodist Men   | 11,768        | 11,361        | 3% Decrease           |
| 25.b | Amount paid for projects (UMM)   | 667,904       | 751,097       | 12% Increase          |
| 26.a | Membership in United Methodist Women   | 20,867        | 20,732        | Less than 1% Decrease |
| 26.b | Amount paid for local church and community work (UMW)  | 997,220       | 990,937       | Less than 1% Decrease |
| 27.a | Number of UMVIM teams sent from this local church  | 81            | 89            | 9% Increase           |
| 27.b | Number of persons sent out on UMVIM teams from this local church                             | 539           | 624           | 15% Increase          |
| 28   | Number of persons engaged in mission   | -             | 23,152        | Previous Year was 0   |
| 29   | Number of persons served by community ministries for day care and/or education               | 26,364        | 21,866        | 17% Decrease          |
| 30   | Number of persons served by community ministries for outreach, justice, and mercy            | 1,568,633     | 1,579,828     | Less than 1% Increase |
| 31   | Market value of church-owned land, buildings and equipment                                   | 1,782,219,035 | 1,795,724,928 | Less than 1% Increase |
| 32   | Market value of all other church-owned assets  | 129,781,482   | 131,704,126   | 1% Increase           |
| 33   | Debt secured by church physical assets   | 101,227,608   | 92,759,328    | 8% Decrease           |
| 34   | Other debt   | 2,136,626     | 2,091,758     | 2% Decrease           |

| Line | Description   | 2012       | 2013       | Difference            |
|------|---|------------|------------|-----------------------|
|      | <b>Expenditures</b>   |            |            |                       |
| 35.a | Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer                  | 17,863,269 | 17,442,702 | 2% Decrease           |
| 35.b | Total amount PAID by the local church for all apportioned causes to AC Treasurer                      | 15,578,812 | 15,783,050 | 1% Increase           |
| 36.a | Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT | -          | -          | No Change             |
| 36.b | Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT            | -          | -          | No Change             |
| 37   | Total amount for General Advance Specials remitted to the Annual Conference Treasurer                 | 305,789    | 345,947    | 13% Increase          |
| 38   | Total amount for World Service Specials remitted to the Annual Conference Treasurer                   | -          | -          | No Change             |
| 39   | Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer       | 45,556     | 32,836     | 27% Decrease          |
| 40   | Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer                   | 1,138      | 1,302      | 14% Increase          |
| 41   | Total amount of all other funds sent to AC Treasurer for connectional mission and ministry            | 292,096    | 476,364    | 63% Increase          |
| 42   | Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer          | 634,410    | 613,592    | 3% Decrease           |
| 43   | Total amount given directly to United Methodist causes (not sent to AC Treasurer)                     | 2,119,653  | 1,911,915  | 9% Decrease           |
| 44   | Total amount given to non-United Methodist benevolent and charitable causes                           | 6,424,414  | 6,904,824  | 7% Increase           |
| 45   | General Special Sunday Offerings remitted to the Annual Conference Treasurer                          | -          | -          | No Change             |
| 45.a | Human Relations Sunday  | 8,230      | 6,031      | 26% Decrease          |
| 45.b | One Great Hour of Sharing   | 20,566     | 19,078     | 7% Decrease           |
| 45.c | Peace with Justice Sunday   | 4,340      | 3,662      | 15% Decrease          |
| 45.d | Native American Ministries Sunday   | 16,254     | 14,265     | 12% Decrease          |
| 45.e | World Communion Sunday  | 8,836      | 8,704      | 1% Decrease           |
| 45.f | U.M. Student Day  | 7,375      | 5,920      | 19% Decrease          |
| 46   | Total amount paid by the local church for all direct-billed clergy non-health benefits                | 5,707,770  | 6,230,496  | 9% Increase           |
| 47   | Total amount paid by the local church for all direct-billed clergy health benefits                    | 4,116,857  | 3,534,269  | 14% Decrease          |
| 48   | Total amount paid in base compensation to the pastor  | 27,077,600 | 27,056,047 | Less than 1% Decrease |
| 49   | Total amount paid in base compensation to all associate pastors assigned by the bishop                | 1,432,457  | 1,415,804  | 1% Decrease           |
| 50   | Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances  | 4,959,830  | 5,017,072  | 1% Increase           |
| 51   | Total amount paid to pastor and associate(s) for accountable reimbursements                           | 2,696,633  | 2,635,520  | 2% Decrease           |
| 52   | Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)          | 445,812    | 282,495    | 36% Decrease          |
| 53   | Total amount paid in salary and benefits for Deacons  | 871,423    | 677,388    | 22% Decrease          |
| 54   | Total amount paid in salary and benefits for Diaconal Ministers                                       | 130,579    | 219,782    | 68% Increase          |
| 55   | Total amount paid in salary and benefits for all other church staff                                   | 31,679,079 | 32,234,555 | 1% Increase           |

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| Line      | Description   | 2012               | 2013               | Difference                   |
|-----------|---|--------------------|--------------------|------------------------------|
| 56        | Total amount spent for local church program expenses  | 9,015,346          | 8,839,828          | 1% Decrease                  |
| 57        | Total amount spent for other local church operating expenses  | 30,124,152         | 30,145,060         | Less than 1% Increase        |
| 58        | Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.  | 15,568,603         | 15,017,110         | 3% Decrease                  |
| 59        | Total amount paid on capital expenditures for building, improvements, and major equipment purchases.  | 11,453,779         | 12,881,481         | 12% Increase                 |
| <b>60</b> | <b>Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)</b>  | <b>170,747,389</b> | <b>172,314,397</b> | <b>Less than 1% Increase</b> |
| 61        | Number of households giving to the local church   | 83,327             | 81,010             | 2% Decrease                  |
|           | <b>Received for annual budget/spending plan</b>   |                    |                    |                              |
| 62.a      | Amount received through pledges   | 64,622,948         | 62,027,397         | 4% Decrease                  |
| 62.b      | Amount received from non-pledging, but identified givers  | 78,927,715         | 89,711,413         | 13% Increase                 |
| 62.c      | Amount received from unidentified givers  | 4,573,063          | 3,823,826          | 16% Decrease                 |
| 62.e      | Amount received from Sale of Church Assets  | 546,312            | 1,060,596          | 94% Increase                 |
| 62.d      | Amount received from Interest and Dividends   | 456,900            | 367,729            | 19% Decrease                 |
| 62.f      | Amount received through building use fees, contributions, and rentals   | 1,272,480          | 1,716,277          | 34% Increase                 |
| 62.g      | Amount received through fundraisers and other sources   | 4,610,697          | 3,540,999          | 23% Decrease                 |
| <b>62</b> | <b>Total income for annual budget/spending plan</b>   | <b>155,010,115</b> | <b>162,248,237</b> | <b>4% Increase</b>           |
|           | <b>Received for capital campaigns and other designated special projects</b>   |                    |                    |                              |
| 63.a      | Capital campaigns   | 8,727,611          | 10,497,724         | 20% Increase                 |
| 63.b      | Memorials, endowments, and bequests   | 6,551,831          | 6,718,413          | 2% Increase                  |
| 63.c      | Other sources and projects  | 1,593,215          | 3,327,017          | 108% Increase                |
| 63.d      | Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | 2,502,039          | 2,800,851          | 11% Increase                 |
| 63        | Total income for designated causes including capital campaign and other special projects  | 19,374,696         | 23,344,005         | 20% Increase                 |
| 64.a-64.c | Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.                    | -                  | -                  | No Change                    |
| 64.a      | Equitable Compensation Funds received by Church or Pastor   | 300,129            | 294,212            | 1% Decrease                  |
| 64.b      | Advance Special, apportioned, and connectional funds received by church   | 181,227            | 203,895            | 12% Increase                 |
| 64.c      | Other grants and financial support from institutional sources   | 207,547            | 377,737            | 82% Increase                 |
| <b>64</b> | <b>Total income from connectional and other institutional sources outside the local church</b>  | <b>688,903</b>     | <b>875,844</b>     | <b>27% Increase</b>          |



**B. STATISTICAL TABLES**

Compiled from the Reports of the Pastors

Table I, Table II and Table III

for the year

January 1, 2013 – December 31, 2013