

**STATISTICAL TABLES FOR 2012
2012 FINANCIAL AUDIT**

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Conference Statistician**

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**II. REPORT OF THE STATISTICIAN FOR 2012
CONDENSED REPORT**

Line #	Item	2012 Totals	Change Compared to 2011
Church Membership			
1	Total professing members at beginning of year	235,489	
2.a	Received this year on Profession of Christian Faith	3,297	(81)
2.b	Restored by affirmation	222	(68)
2.c	Correct previous year's reporting errors by addition	370	(104)
3	Transferred in from other United Methodist Churches	1,765	(80)
4	Transferred in from non-United Methodist churches	1,884	(24)
5.a	Removed by Charge Conference Action	(973)	504
5.b	Withdrawn from Professing Membership	(360)	(104)
5.c	Correct previous year's reporting errors by subtraction	(1,296)	70
6	Transferred out to other United Methodist Churches	(1,116)	55
7	Transferred out to non-United Methodist Churches	(702)	220
8	Removed by death	(3,060)	(13)
9	Total full members at close of current year	235,520	
Racial/Ethnic Identification:			
9.a	Asian	660	75
9.b	African American/Black	43,612	(3,823)
9.c	Hispanic/Latino	299	(27)
9.d	Native American	117	3
9.e	Pacific Islander	107	66
9.f	White	174,111	(9,924)
9.g	Multi-Racial	329	(1,139)
9.h	Females	134,904	(473)
9.i	Males	100,616	504
10	Avg attendance at all weekly worship services	90,790	(1,716)

Line #	Item	Change	
		2012 Totals	Compared to 2011
11	Number of persons baptized this year (all ages)	2,887	297
12	Total Baptized Members who have not become Professing Members	18,257	(1,771)
13	Number of other constituents	19,227	(59)
14	Total enrolled in confirmation classes This Year	2,056	47
Christian Formation Groups			
15	Number of Children in all Christian formation groups and other small group ministries 0-11	20,152	(258)
16	Number of Youth in all Christian formation groups and other small group ministries 12-18	11,909	(68)
17	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	7,603	32
18	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	50,556	(123)
19	Total Christian formation participants	90,220	(417)
20	Average weekly attendance (all ages) in Sunday Church school	38,560	(1,127)
21	Number of person (all ages) active in covenant discipleship groups	11,514	584
22	Number of participants in Vacation Bible School	40,409	(468)
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4,833	(142)
24	Number of ongoing classes for learning (all ages) other than Sunday Church School	2,171	(1)
25	Number of short-term classes and groups (all ages) for learning	2,815	(13)
United Methodist Men			
26	Membership in United Methodist Men	11,768	(458)
27	Amount Paid for Projects UMM	667,904	58,501
United Methodist Women			
28	Membership in United Methodist Women	20,867	(1,439)
29	Amount paid for local church and community work UMW	997,220	127,336
United Methodist Volunteers in Mission			
30.a	Number UMWIM teams sent from Local church	81	(10)
30.b	Number of persons sent out on UMWIM teams	539	(63)

Line #	Item	2012 Totals	Change Compared to 2011
Other Ministries			
31.a	Number of other mission teams sent from this local church	1,494	(105)
31.b	Number of persons sent out on other mission teams from this local church	13,628	635
32	Number of community ministries for daycare and/or education	813	(21)
33	Number of persons served by community ministries for daycare and/or education	26,364	(1,221)
34	Number of community ministries for outreach, justice, and mercy	4,379	684
35	Number of persons served by community ministries for outreach, justice, and mercy	1,568,633	207,984

Table 2

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Property and Other Assets			
36	Market value of church land, buildings and equipment	1,782,219,035	63,282,905
37	Market value of other church-owned assets	129,781,482	12,825,081
38	Debts secured by church physical assets	101,227,608	(1,928,727)
39	Other indebtedness (current expenses, etc.)	2,136,626	(5,151,903)
Benevolences			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	17,863,269	(184,365)
40.b	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	15,578,812	338,732
41.a	Total amount APPORTIONED to the local church for all causes directly paid to the DISTRICT	-	0
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	0
42	Total amount for General Advance Specials remitted to the AC Treasurer	305,789	(146,680)
43	Total amount for World Service Specials remitted to the AC Treasurer	-	0
44	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	45,556	(25,516)
45	Total amount for the Youth Service fund remitted to the AC Treasurer	1,138	166
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	292,096	31,839
47	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	634,410	(4,661)
48	Total amount given directly to UM causes (not sent to AC Treasurer)	2,119,653	70,039
49	Total amount given to non-United Methodist benevolent and charitable causes	6,424,414	720,681

Line #	Item	2012 Totals	Change Compared to 2011
50.a	Human Relations Day	8,230	439
50.b	One Great Hour of Sharing	20,566	(2,805)
50.c	Peace with Justice	4,340	(659)
50.d	Native American Ministries	16,254	1,344
50.e	World Communion	8,836	(1,453)
50.f	UM Student Day	7,375	1,726
Direct Billing			
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,707,770	(162,361)
52	Total amount paid by the local church for all direct-billed clergy health benefits	4,116,857	(15,113)
Local Church Operating Expense			
53	Total amount paid in base compensation to the pastor	27,077,601	375,402
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,432,457	5,028
55	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	4,959,830	227,437
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,696,633	(104,570)
57	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	445,812	(21,474)
58	Total amount paid in salary and benefits for Deacons	871,423	(86,254)
59	Total amount paid in salary and benefits for Diaconal Ministers	130,579	(162,070)
60	Total amount paid in salary and benefits for all other church staff	31,679,080	1,165,440
61	Total amount spent for local church program expenses	9,015,346	421,303
62	Total amount spent for other local church operating expenses	30,124,153	826,601
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	15,568,603	(1,449,831)
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	11,453,779	1,041,687
65	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (Lines 40b, 41b, 42 - 64)	170,747,392	3,044,416

Line #	Item	2012 Totals	Change Compared to 2011
Table 3			
Annual Operating & Benevolence Budget Funding Sources			
66	Number of households giving to the local church	83,327	(1,151)
67.a	Amount received through pledges	64,622,948	349,132
67.b	Amount received from non-pledging, but identified givers	78,927,715	4,098,797
67.c	Amount received from unidentified givers	4,573,063	185,861
67.d	Amount received from Interest and Dividends	456,900	(45,012)
67.e	Amount received through Sale of Church Assets	546,312	482,553
67.f	Amount received through building use fees, contributions, and rentals	1,272,480	76,341
67.g	Amount received through fundraisers and other sources	4,610,697	1,440,268
67	Total income for annual budget/spending plan	155,010,115	6,587,940
Funding for Capital & Other Special Projects			
68.a	Capital Campaign	8,727,611	(464,754)
68.b	Memorials, Endow ments, Bequests	6,551,831	1,120,835
68.c	Other Sources & Projects	1,593,215	(168,498)
68.d	Amount received for Special Sundays, General Advance specials, World Service Specials,	2,502,039	349,169
68	Total income for designated causes including capital campaign and other special projects	19,374,696	836,752
Funding From District, Conference, SEJ or General Church			
69.a	Equitable Compensation Funds	300,129	65,752
69.b	Advanced Special, apportioned and connectional funds received by church	181,227	31,552
69.c	Other grants and financial support from institutional sources	207,547	(217,789)
69	Total income from connectional and other institutional sources outside the local church	688,903	(120,485)

B. STATISTICAL TABLES

Compiled from the Reports of the Pastors

Table I, Table II and Table III
for the year

January 1, 2012 – December 31, 2012