

**STATISTICAL TABLES FOR 2011**  
**2011 FINANCIAL AUDIT**

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**Conference Statistician**

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**II. REPORT OF THE STATISTICIAN FOR 2011  
CONDENSED REPORT**

Line #	Item	2011 Totals	Change Compared to 2010
<b>Table 1</b>			
<b>Church Membership</b>			
1	Total professing members at beginning of year	235,833	
2.a	Received this year on Profession of Christian Faith	3,378	(41)
2.b	Restored by affirmation	290	44
2.c	Correct previous year's reporting errors by addition	474	8
3	Transferred in from other United Methodist Churches	1,845	(101)
4	Transferred in from non-United Methodist churches	1,908	(16)
5.a	Removed by Charge Conference Action	(1,477)	914
5.b	Withdrawn from Professing Membership	(256)	563
5.c	Correct previous year's reporting errors by subtraction	(1,366)	(99)
6	Transferred out to other United Methodist Churches	(1,171)	154
7	Transferred out to non-United Methodist Churches	(922)	51
8	Removed by death	(3,047)	144
<b>9</b>	<b>Total full members at close of current year</b>	<b>235,489</b>	
Racial/Ethnic Identification:			
9.a	Asian	585	(128)
9.b	African American/Black	47,435	3,097
9.c	Hispanic/Latino	326	(228)
9.d	Native American	114	3
9.e	Pacific Islander	41	(34)
9.f	White	184,035	6,006
9.g	Multi-Racial	1,468	344
9.h	Females	135,377	(347)
9.i	Males	100,112	(65)
10	Avg attendance at all weekly worship services	92,506	(1,195)

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Line #	Item	2011 Totals	Change Compared to 2010
11	Number of persons baptized this year (all ages)	2,590	62
12	Total Baptized Members who have not become Professing Members	20,028	433
13	Number of other constituents	19,286	620
14	Total enrolled in confirmation classes This Year	2,009	(91)
<b>Christian Formation Groups</b>			
15	Number of Children in all Christian formation groups and other small group ministries 0-11	20,410	47
16	Number of Youth in all Christian formation groups and other small group ministries 12-18	11,977	413
17	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	7,571	260
18	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	50,679	1,485
19	Total Christian formation participants	90,637	2,205
20	Average weekly attendance (all ages) in Sunday Church school	39,687	(1,082)
21	Number of person (all ages) active in covenant discipleship groups	10,930	726
22	Number of participants in Vacation Bible School	40,877	579
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4,975	(210)
24	Number of ongoing classes for learning (all ages) other than Sunday Church School	2,172	111
25	Number of short-term classes and groups (all ages) for learning	2,828	248
<b>United Methodist Men</b>			
26	Membership in United Methodist Men	12,226	357
27	Amount Paid for Projects UMM	609,403	(3,823)
<b>United Methodist Women</b>			
28	Membership in United Methodist Women	22,306	(2,678)
29	Amount paid for local church and community work UMW	869,884	(323)
<b>United Methodist Volunteers in Mission</b>			
30.a	Number UMVIM teams sent from Local church	91	(1,252)
30.b	Number of persons sent out on UMVIM teams	602	(43)

Line #	Item	2011 Totals	Change Compared to 2010	
<b>Other Ministries</b>				
31.a	Number of other mission teams sent from this local church	1,599	154	
31.b	Number of persons sent out on other mission teams from this local church	12,993	2,649	
32	Number of community ministries for daycare and/or education	834	(52)	
33	Number of persons served by community ministries for daycare and/or education	27,585	(152,041)	
34	Number of community ministries for outreach, justice, and mercy	3,695	23	
35	Number of persons served by community ministries for outreach, justice, and mercy	1,360,649	(251,119)	
<b>Table 2</b>				
<b>Property and Other Assets</b>				
S-4	36	Market value of church land, buildings and equipment	1,718,936,130	(88,195,841)
	37	Market value of other church-owned assets	116,956,401	(5,559,045)
	38	Debts secured by church physical assets	103,156,335	(12,584,811)
	39	Other indebtedness (current expenses, etc.)	7,288,529	(2,257,468)
<b>Benevolences</b>				
	40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	18,047,634	515,678
	40.b	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	15,240,080	562,186
	41.a	Total amount APPORTIONED to the local church for all causes directly paid to the DISTRICT	-	0
	41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	0
	42	Total amount for General Advance Specials remitted to the AC Treasurer	452,469	(316,831)
	43	Total amount for World Service Specials remitted to the AC Treasurer	-	0
	44	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	71,072	18,470
	45	Total amount for the Youth Service fund remitted to the AC Treasurer	972	98
	46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	260,257	(43,444)
	47	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	639,071	(63,439)
	48	Total amount given directly to UM causes (not sent to AC Treasurer)	2,049,614	185,462
	49	Total amount given to non-United Methodist benevolent and charitable causes	5,703,733	807,081

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Line #	Item	2011 Totals	Change Compared to 2010
50.a	Human Relations Day	7,791	1,814
50.b	One Great Hour of Sharing	23,371	2,583
50.c	Peace with Justice	4,999	(1,137)
50.d	Native American Ministries	14,910	(524)
50.e	World Communion	10,289	(506)
50.f	UM Student Day	5,649	(3,741)
<b>Direct Billing</b>			
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,870,131	1,341,547
52	Total amount paid by the local church for all direct-billed clergy health benefits	4,131,970	165,501
<b>Local Church Operating Expense</b>			
53	Total amount paid in base compensation to the pastor	26,702,199	223,024
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,427,429	74,127
55	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	4,732,393	(14,519)
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,801,203	(5,576)
57	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	467,286	17,142
58	Total amount paid in salary and benefits for Deacons	957,677	(182,051)
59	Total amount paid in salary and benefits for Diaconal Ministers	292,649	146,742
60	Total amount paid in salary and benefits for all other church staff	30,513,639	398,144
61	Total amount spent for local church program expenses	8,594,043	3,686
62	Total amount spent for other local church operating expenses	29,297,552	(486,341)
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	17,018,434	(19,060)
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	10,412,092	(1,708,595)
65	<b>TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (Lines 40b, 41b, 42 - 64)</b>	<b>167,702,976</b>	<b>1,101,845</b>

Line #	Item	2011 Totals	Change Compared to 2010
<b>Table 3</b>			
<b>Annual Operating &amp; Benevolence Budget Funding Sources</b>			
66	Number of households giving to the local church	84,478	(5,067)
67.a	Amount received through pledges	64,273,816	(1,727,481)
67.b	Amount received from non-pledging, but identified givers	74,828,918	5,816,104
67.c	Amount received from unidentified givers	4,387,202	134,884
67.d	Amount received from Interest and Dividends	501,912	34,723
67.e	Amount received through Sale of Church Assets	63,759	(122,463)
67.f	Amount received through building use fees, contributions, and rentals	1,196,139	(131,356)
67.g	Amount received through fundraisers and other sources	3,170,429	(477,420)
<b>67</b>	<b>Total income for annual budget/spending plan</b>	<b>148,422,175</b>	<b>3,437,446</b>
<b>Funding for Capital &amp; Other Special Projects</b>			
68.a	Capital Campaign	9,192,365	(1,860,778)
68.b	Memorials, Endowments, Bequests	5,430,996	472,132
68.c	Other Sources & Projects	1,761,713	365,573
68.d	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference	2,152,870	(446,699)
<b>68</b>	<b>Total income for designated causes including capital campaign and other special projects</b>	<b>18,537,944</b>	<b>(1,469,772)</b>
<b>Funding From District, Conference, SEJ or General Church</b>			
69.a	Equitable Compensation Funds	234,377	34,134
69.b	Advanced Special, apportioned and connectional funds received by church	149,675	(73,356)
69.c	Other grants and financial support from institutional sources	425,336	46,974
<b>69</b>	<b>Total income from connectional and other institutional sources outside the local church</b>	<b>809,388</b>	<b>7,752</b>

**B. STATISTICAL TABLES**

Compiled from the Reports of the Pastors

Table I, Table II and Table III  
for the year

January 1, 2011 – December 31, 2011