

**II. REPORT OF THE STATISTICIAN FOR 2010
CONDENSED REPORT**

Line #	Item	Totals	Change 2010 Compared to 2009
Table 1			
Church Membership			
1	Total professing members at beginning of year	237,764	
2.a	Received this year on Profession of Christian Faith	3,419	153
2.b	Restored by affirmation	246	(29)
2.c	Correct previous year's reporting errors by addition	466	189
3	Transferred in from other United Methodist Churches	1,946	(9)
4	Transferred in from non-United Methodist churches	1,924	(151)
5.a	Removed by Charge Conference Action	(2,391)	(1,295)
5.b	Withdrawn from Professing Membership	(819)	(200)
5.c	Correct previous year's reporting errors by subtraction	(1,250)	642
6	Transferred out to other United Methodist Churches	(1,325)	(103)
7	Transferred out to non-United Methodist Churches	(973)	214
8	Removed by death	(3,191)	(50)
9	Total full members at close of current year	235,816	
Racial/Ethnic Identification:			
9.a	Asian	713	203
9.b	African American/Black	44,338	(3,320)
9.c	Hispanic/Latino	554	(233)
9.d	Native American	111	(7)
9.e	Pacific Islander	75	(1,214)
9.f	White	178,029	(8,687)
9.g	Multi-Racial	1,124	513
9.h	Females	135,724	(845)
9.i	Males	100,177	(943)
10	Avg attendance at all weekly worship services	93,701	(1,343)
11	Number of persons baptized this year (all ages)	2,528	(506)
12	Total Baptized Members who have not become Professing Members	19,595	585
13	Number of other constituents	18,666	341
14	Total enrolled in confirmation classes this year	2,100	(191)
Christian Formation Groups			
15	Number of Children in all Christian formation groups and other small group ministries 0-11	20,363	382
16	Number of Youth in all Christian formation groups and other small group ministries 12-18	11,564	374
17	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	7,311	(438)
18	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	49,194	(135)
19	Total Christian formation participants	88,432	183
20	Average weekly attendance (all ages) in Sunday Church school	40,769	(1,282)
21	Number of person (all ages) active in covenant discipleship groups	10,204	(207)
22	Number of participants in Vacation Bible School	40,298	231
23	Number of ongoing classes (all ages) for learning in Sunday Church school	5,185	(648)
24	Number of ongoing classes for learning (all ages) other than Sunday Church school	2,061	(412)
25	Number of short-term classes and groups (all ages) for learning	2,580	(389)
United Methodist Men			
26	Membership in UMM	11,869	(227)
27	Amount Paid for Projects UMM	613,226	(134,420)
United Methodist Women			
28	Membership in UMW	24,984	2,211
29	Amount paid for local church and community work UMW	870,207	(38,956)
United Methodist Volunteers in Mission			
30.a	Number UMVIM teams sent from local church	1,343	1,078
30.b	Number of persons sent out on UMVIM teams	645	(140)

Line #	Item	Totals	2010 Change Compared to 2009
Other Ministries			
31.a	Number of other mission teams sent from this local church	1,445	356
31.b	Number of persons sent out on other mission teams from this local church	10,344	1,210
32	Number of community ministries for daycare and/or education	886	162
33	Number of persons served by community ministries for daycare and/or education	179,626	152,880
34	Number of community ministries for outreach, justice, and mercy	3,672	793
35	Number of persons served by community ministries for outreach, justice, and mercy	1,611,768	1,370,030

Table 2

Line #	Item	Totals	2010 Change Compared to 2009
Property and Other Assets			
36	Market value of church land, buildings and equipment	1,807,131,971	201,174,629
37	Market value of other church-owned assets	122,515,446	(803,614)
38	Debts secured by church physical assets	115,741,146	12,759,299
39	Other indebtedness (current expenses, etc.)	9,545,997	755,054
Benevolences			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	17,531,956	(489,606)
40.b	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	14,677,892	(523,051)
41.a	Total amount APPORTIONED to the local church for all causes directly paid to the DISTRICT	-	0
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	0
42	Total amount for General Advance Specials remitted to the AC Treasurer	769,298	716,916
43	Total amount for World Service Specials remitted to the AC Treasurer	-	(113,781)
44	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	52,603	(30,965)
45	Total amount for the Youth Service fund remitted to the AC Treasurer	874	(1,624)
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	303,704	64,298
47	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	702,509	(7,929)
48	Total amount given directly to UM causes (not sent to AC Treasurer)	1,864,152	489,299
49	Total amount given to non-United Methodist benevolent and charitable causes	4,896,652	(432,524)
50.a	Human Relations Day	5,978	(2,656)
50.b	One Great Hour of Sharing	20,789	(11,370)
50.c	Peace with Justice	6,138	(1,140)
50.d	Native American Ministries	15,436	(2,093)
50.e	World Communion	10,795	(722)
50.f	UM Student Day	9,390	3,315
Direct Billing			
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	4,528,585	(770,971)
52	Total amount paid by the local church for all direct-billed clergy health benefits	3,966,471	273,660
Local Church Operating Expense			
53	Total amount paid in base compensation to the pastor	26,479,175	338,739
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,353,356	(141,705)
55	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	4,746,912	70,300
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,806,779	(43,220)
57	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	450,144	(36,278)
58	Total amount paid in salary and benefits for Deacons	1,139,728	29,901
59	Total amount paid in salary and benefits for Diaconal Ministers	145,907	(70,952)
60	Total amount paid in salary and benefits for all other church staff	30,115,495	324,410
61	Total amount spent for local church program expenses	8,590,357	(525,839)
62	Total amount spent for other local church operating expenses	29,783,893	9,340
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	17,037,494	867,613
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	12,120,687	(4,813,840)
65	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES	166,601,132	(4,342,930)

Line #	Item	Totals	Change 2010 Compared to 2009
Table 3			
Annual Operating & Benevolence Budget Funding Sources			
66	Number of households giving to the local church	89,545	(60,152)
67.a	Amount received through pledges	66,001,297	(3,403,953)
67.b	Amount received from non-pledging, but identified givers	69,012,814	384,900
67.c	Amount received from unidentified givers	4,252,318	(470,871)
67.d	Amount received from Interest and Dividends	467,189	(152,729)
67.e	Amount received through Sale of Church Assets	186,222	(7,338)
67.f	Amount received through building use fees, contributions, and rentals	1,327,495	152,912
67.g	Amount received through fundraisers and other sources	3,647,849	349,647
67	Total income for annual budget/spending plan	144,895,224	(3,147,392)
Funding for Capital & Other Special Projects			
68.a	Capital Campaign	11,053,143	(668,653)
68.b	Memorials, Endowments, Bequests	4,958,864	825,017
68.c	Other Sources & Projects	1,396,140	(283,056)
68.d	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,599,569	710,976
68	Total income for designated causes including capital campaign and other special projects	20,007,716	584,284
Funding From District, Conference, SEJ or General Church			
69.a	Equitable Compensation Funds	200,243	(12,123)
69.b	Advanced Special, apportioned and connectional funds received by church	223,031	96,222
69.c	Other grants and financial support from institutional sources	378,362	184,133
69	Total income from connectional and other institutional sources outside the local church	801,636	268,232