

**II. REPORT OF THE STATISTICIAN FOR 2009
CONDENSED REPORT**

Line #	Item	2009 Totals
Table 1		
Church Membership		
1	Total professing members at beginning of year	239,073
2.a	Received this year on Profession of Christian Faith	3,266
2.b	Restored by affirmation	275
2.c	Correct previous year's reporting errors by addition	277
3	Transferred in from other United Methodist Churches	1,955
4	Transferred in from non-United Methodist churches	2,075
5.a	Removed by Charge Conference Action	(1,096)
5.b	Withdrawn from Professing Membership	(619)
5.c	Correct previous year's reporting errors by subtraction	(1,892)
6	Transferred out to other United Methodist Churches	(1,222)
7	Transferred out to non-United Methodist Churches	(1,187)
8	Removed by death	(3,141)
9	Total full members at close of current year	237,764
Racial/Ethnic Identification:		
9.a	Asian	510
9.b	African American/Black	47,658
9.c	Hispanic/Latino	787
9.d	Native American	118
9.e	Pacific Islander	1,289
9.f	White	186,716
9.g	Multi-Racial	611
9.h	Females	136,569
9.i	Males	101,120
10	Avg attendance at all weekly worship services	95,044
11	Number of persons baptized this year (all ages)	3,034
12	Total Baptized Members who have not become Professing Members	19,010
13	Number of other constituents	18,325
14	Total enrolled in confirmation classes This Year	2,291
Christian Formation Groups		
15	Number of Children in all Christian formation groups and other small group ministries 0-11	19,981
16	Number of Youth in all Christian formation groups and other small group ministries 12-18	11,190
17	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	7,749
18	Number of Other Adults in all Christian formation groups and other small group ministries 31 and	49,329
19	Total Christian formation participants	88,249
20	Average weekly attendance (all ages) in Sunday Church school	42,051
21	Number of person (all ages) active in covenant discipleship groups	10,411
22	Number of participants in Vacation Bible School	40,067
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5,833
24	Number of ongoing classes for learning (all ages) other than Sunday Church School	2,473
25	Number of short-term classes and groups (all ages) for learning	2,969
United Methodist Men		
26	Membership in United Methodist Men	12,096
27	Amount Paid for Projects UMM	747,646
United Methodist Women		
28	Membership in United Methodist Women	22,773
29	Amount paid for local church and community work UMW	909,163
United Methodist Volunteers in Mission		
30.a	Number UMVIM teams sent from Local church	265
30.b	Number of persons sent out on UMVIM teams	785
Other Ministries		
31.a	Number of other mission teams sent from this local church	1,089
31.b	Number of persons sent out on other mission teams from this local church	9,134
32	Number of community ministries for daycare and/or education	724
33	Number of persons served by community ministries for daycare and/or education	26,746
34	Number of community ministries for outreach, justice, and mercy	2,879
35	Number of persons served by community ministries for outreach, justice, and mercy	241,738

Table 2

Property and Other Assets

* Tables were adjusted in 2009 by GCFR. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

		2009
Line #	Item	Totals
36	Market value of church land, buildings and equipment	1,605,957,342
37	Market value of other church-owned assets	123,319,060
38	Debts secured by church physical assets	102,981,847
39	Other indebtedness (current expenses, etc.)	8,790,943
	Benevolences	
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	18,021,562
40.b	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	15,200,943
41.a	Total amount APPORTIONED to the local church for all causes directly paid to the DISTRICT	-
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-
42	Total amount for General Advance Specials remitted to the AC Treasurer	52,382
43	Total amount for World Service Specials remitted to the AC Treasurer	113,781
44	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	83,568
45	Total amount for the Youth Service fund remitted to the AC Treasurer	2,498
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	239,406
47	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	710,438
48	Total amount given directly to UM causes (not sent to AC Treasurer)	1,374,853
49	Total amount given to non-United Methodist benevolent and charitable causes	5,329,176
50.a	Human Relations Day	8,634
50.b	One Great Hour of Sharing	32,159
50.c	Peace with Justice	7,278
50.d	Native American Ministries	17,529
50.e	World Communion	11,516
50.f	UM Student Day	6,076
	Direct Billing	
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,299,556
52	Total amount paid by the local church for all direct-billed clergy health benefits	3,692,811
	Local Church Operating Expense	
53	Total amount paid in base compensation to the pastor	26,140,436
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,495,061
55	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	4,676,612
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,849,999
57	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	486,422
58	Total amount paid in salary and benefits for Deacons	1,109,827
59	Total amount paid in salary and benefits for Diaconal Ministers	216,859
60	Total amount paid in salary and benefits for all other church staff	29,791,085
61	Total amount spent for local church program expenses	9,116,196
62	Total amount spent for other local church operating expenses	29,774,553
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	16,169,881
64	Total amount paid on capital expenditures for building, improvements, and major equipment purch	16,934,527
65	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES	170,944,062

Table 3

Annual Operating & Benevolence Budget Funding Sources

66	Number of households giving to the local church	149,697
67.a	Amount received through pledges	69,405,250
67.b	Amount received from non-pledging, but identified givers	68,627,914
67.c	Amount received from unidentified givers	4,723,189
67.d	Amount received from Interest and Dividends	619,918
67.e	Amount received through Sale of Church Assets	193,560
67.f	Amount received through building use fees, contributions, and rentals	1,174,583
67.g	Amount received through fundraisers and other sources	3,298,202
67	Total income for annual budget/spending plan	148,042,616

* Tables were adjusted in 2009 by GCFAs. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

Line #	Item	2009 Totals
Funding for Capital & Other Special Projects		
68.a	Capital Campaign	11,721,796
68.b	Memorials, Endowments, Bequests	4,133,847
68.c	Other Sources & Projects	1,679,196
	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,888,593
68	Total income for designated causes including capital campaign and other special projects	19,423,432
Funding From District, Conference, SEJ or General Church		
69.a	Equitable Compensation Funds	212,366
69.b	Advanced Special, apportioned and connectional funds received by church	126,809
69.c	Other grants and financial support from institutional sources	194,229
69	Total income from connectional and other institutional sources outside the local church	533,404

* Tables were adjusted in 2009 by GCFR. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

**Change
Compared to
2008**

183
(150)

(460)
(81)
(1,009)
(80)

(313)
33
(19)

33
(968)
571
40
1,243
(2,803)
414
(1,122)
(344)
(1,550)
242
513
(1,585)
29

(1,410)

(174)
31,867

(2,167)
(68,065)

140
(1,367)

* Tables were adjusted in 2009 by GCFA. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

**Change
Compared to
2008**

25,061,318
17,869,950
(35,700,372)
5,643,134

531,779
144,885

12,868
(2,425)

100,095
(103,654)
1,340,136
(23,203)
(263,980)
74,253

874,741
(749,009)
2,501,735
(2,630,561)
(1,327,038)
(287,667)

55,612
(712,865)
4,850,785
(298,635)
(341,233)
(89,318)
63,520
(455,025)
3,167,155

* Tables were adjusted in 2009 by GCFA. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

**Change
Compared to
2008**

(4,449,132)
(831,693)
(628,244)

(3,808,253)

48,631
25,386
(107,493)
(33,476)

* Tables were adjusted in 2009 by GCFR. Line items with no change were new on the 2009 tables and therefore no comparable data exists.

Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches
1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7
239,073.00	3,266.00	275.00	277.00	1,955.00	2,075.00	1,096.00	619.00	1,892.00	1,222.00	1,187.00

Total Professi	1	239,073
Received this 2.a		3,266
Restored by a 2.b		275
Correct previ 2.c		277
Transferred in	3	1,955
Transferred in	4	2,075
Removed by 5.a		1,096
Withdrawn fr 5.b		619
Correct previ 5.c		1,892
Transferred o	6	1,222
Transferred o	7	1,187
Removed by c	8	3,141
Total Professi	9	237,764
Asian	9.a	510

African Ameri	9.b	47,658
Hispanic/Lati	9.c	787
Native Ameri	9.d	118
Pacific Island	9.e	1,289
White	9.f	186,716
Multi-Racial	9.g	611
Females	9.h	136,569
Males	9.i	101,120
Avg attendan	10	95,044
Number of pe	11	3,034
Total Baptize	12	19,010
Number of ot	13	18,325
Total enrollec	14	2,291
Number of Cl	15	19,981
Number of Y	16	11,190
Number of Y	17	7,749
Number of O	18	49,329
Total Christia	19	88,249
Average weel	20	42,051
Number of pe	21	10,411
Number of pa	22	40,067
Number of or	23	5,833
Number of or	24	2,473
Number of sh	25	2,969
Membership i	26	12,096
Amount Paid	27	747,646
Membership i	28	22,773
Amount paid	29	909,163
Number UM\	30.a	265
Number of pe	30.b	785

Sheet3

Number of ot 31.a		1,089
Number of pe 31.b		9,134
Number of cc	32	724
Number of pe	33	26,746
Number of cc	34	2,879
Number of pe	35	241,738
Market value	36	1,605,957,342
Market value	37	123,319,060
Debts securec	38	102,981,847
Other debt	39	8,790,943
Total amount 40.a		18,021,562
Total amount 40.b		15,200,943
Total amount 41.a		-
Total amount 41.b		-
Total amount	42	52,382
Total amount	43	113,781
Total amount	44	83,568
Total amount	45	2,498
Total amount	46	239,406
Total Annual	47	710,438
Total amount	48	1,374,853
Total amount	49	5,329,176
Human Relati 50.a		8,634
One Great Hc 50.b		32,159
Peace with Ju 50.c		7,278
Native Ameri 50.d		17,529
World Comm 50.e		11,516
UM Student I 50.f		6,076
Total amount	51	5,299,556
Total amount	52	3,692,811

Sheet3

Total amount	53	26,140,436
Total amount	54	1,495,061
Total amount	55	4,676,612
Total amount	56	2,849,999
Total amount	57	486,422
Total amount	58	1,109,827
Total amount	59	216,859
Total amount	60	29,791,085
Total amount	61	9,116,196
Total amount	62	29,774,553
Total amount	63	16,169,881
Total amount	64	16,934,527
TOTAL AMC	65	170,944,062
Number of hc	66	149,697
Amount recei 67.a		69,405,250
Amount recei 67.b		68,627,914
Amount recei 67.c		4,723,189
Amount recei 67.d		619,918
Amount recei 67.e		193,560
Amount recei 67.f		1,174,583
Amount recei 67.g		3,298,202
Total income	67	148,042,616
Capital Camp 68.a		11,721,796
Memorials, E 68.b		4,133,847
Other Source: 68.c		1,679,196
Amount recei 68.d		1,888,593
Total income	68	19,423,432
Equitable Co: 69.a		212,366
Advanced Sp 69.b		126,809
Other grants : 69.c		194,229

Total income	69	533,404
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Sheet3

Removed by death	Total Professing Members at close of this year	Asian	African American/ Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi- Racial	Females	Males
8	9	9.a	9.b	9.c	9.d	9.e	9.f	9.g	9.h	9.i
3,141.00	237,764.00	510.00	47,658.00	787.00	118.00	1,289.00	186,716.00	611.00	136,569.00	101,120.00

Sheet3

Avg attendance at all weekly worship services	Number of persons baptized this year (all ages)	Total Baptized Members who have not become Professing Members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school
10	11	12	13	14	15	16	17	18	19	20
95,044.00	3,034.00	19,010.00	18,325.00	2,291.00	19,981.00	11,190.00	7,749.00	49,329.00	88,249.00	42,051.00

Sheet3

Number of person (all ages) active in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	Number of ongoing classes for learning (all ages) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Memberships in United Methodist Men	Amount Paid for Projects UMM	Memberships in United Methodist Women	Amount paid for local church and community work UMW	Number of UMVIM teams sent from Local church	Number of persons sent out on UMVIM teams from this local church
21	22	23	24	25	26	27	28	29	30.a	30.b
10,411.00	40,067.00	5,833.00	2,473.00	2,969.00	12,096.00	747,646.00	22,773.00	909,163.00	265.00	785.00

Sheet3

Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church	Number of community ministries for daycare and/or education	Number of persons served by community ministries for daycare and/or education	Number of community ministries for outreach, justice, and mercy	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets
31.a	31.b	32	33	34	35	36	37	38
1,089.00	9,134.00	724.00	26,746.00	2,879.00	241,738.00	1,605,957,342.00	123,319,060.00	102,981,847.00

Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry
39	40.a	40.b	41.a	41.b	42	43	44	45	46
8,790,943.00	18,021,561.82	15,200,943.24	-	-	52,382.45	113,781.05	83,568.15	2,497.56	239,405.82

Sheet3

Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits
47	48	49	50.a	50.b	50.c	50.d	50.e	50.f	51
710,438.09	1,374,852.60	5,329,176.30	8,634.29	32,158.68	7,277.92	17,529.18	11,516.15	6,075.80	5,299,556.34

Sheet3

Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	Total amount paid in salary and benefits for all other church staff
52	53	54	55	56	57	58	59	60
3,692,810.97	26,140,435.51	1,495,061.00	4,676,611.55	2,849,999.00	486,422.00	1,109,827.00	216,859.00	29,791,085.00

Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers
61	62	63	64	65	66	67.a	67.b
9,116,196.00	29,774,553.00	16,169,881.00	16,934,527.00	170,944,061.65	149,697.00	69,405,250.00	68,627,914.00

Sheet3

Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Assest	Amount received through building use fees, contributions, and rentals	Amount received throguh fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests
67.c	67.d	67.e	67.f	67.g	67	68.a	68.b
4,723,188.50	619,918.10	193,560.00	1,174,583.00	3,298,202.00	148,042,615.60	11,721,796.00	4,133,847.00

Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church
68.c	68.d	68	69.a	69.b	69.c	69
1,679,196.00	1,888,593.00	19,423,432.00	212,366.00	126,809.00	194,229.00	533,404.00