

**II. REPORT OF THE STATISTICIAN FOR 2008
CONDENSED REPORT**

Line #	Item	2008 Totals	Change Compared to 2007
Church Membership			
1	Total professing members at beginning of year	239,747	(1,448)
2a	Received on profession of Christian faith	3,083	91
2b	Restored by affirmation or correction of previous reporting error	425	(43)
3	Received by transfer from other UMCs	2,415	(78)
4	Received from other denominations	2,156	(80)
5a	Removed or corrected by Charge Conference action	2,105	(813)
5b	Withdrawn	699	(103)
6	Removed by transfer to other UMCs	1,535	(1)
7	Removed by transfer to other denominations	1,154	(195)
8	Removed by death	3,160	129
9	Total full members at close of current year	239,155	(593)
9a	Racial/Ethnic identification		
	Asian = 477		Native American = 78
	African-American/Black = 48,626		Pacific Islanders = 46
	Hispanic = 216		White = 189,519
	Mixed Race = 197		
9b	Gender identification		
	Female = 137,691		Male = 101,464
10	Average attendance at principal weekly worship service(s)	96,594	(1,176)
11	Number of persons baptized this year	2,792	(172)
12	Baptized members who have not become professing members	18,497	(607)
13	Number of persons on constituency roll	19,910	(1,245)
14	Total enrolled in confirmation classes this year	2,262	(114)
Christian Formation Groups			
15a	Number of leaders in Sunday school groups	12,550	664
15b	Number of leaders in all other groups	8,781	1,208
16a	Children (0-6th grade) in Sunday School groups	17,250	(430)
16b	Children (0-6th grade) in all other groups	17,686	2,410
17a	Youth (7th-12th grade) in Sunday School groups	9,173	(530)
17b	Youth (7th-12th grade) in all other groups	9,262	283
18a	Adults (post high school) in Sunday church school groups	43,221	(779)
18b	Adults (post high school) in all other groups	29,659	1,333
19a	Total Christian formation participants in church school groups	82,299	(1,550)
19b	Total in all other groups	65,421	5,039
19	Total Christian Formation participants	147,720	5,475
20	Average attendance in Sunday church school	43,641	(976)
21	Average attendance in other ongoing classes & groups	21,471	663
22	Average attendance in short-term classes & groups	24,497	674
23	Number of formation groups other than Sunday church school	5,917	(641)
	Children = 1,313 Youth = 1,417 Adult = 3,201		
24	Christian formation participants (line 19) who became professing members this year	3,169	133
United Methodist Volunteers in Mission			
25a	Number of UMVIM teams sent from local church	125	6
25b	Number of UMVIM participants in any UMVIM team	2,152	1,229

Line #	Item	2008 Totals	Change Compared to 2007
United Methodist Men			
26	Membership in United Methodist Men	12,270	(1,923)
27	Amount paid for projects by UMM	715,779	84,920
United Methodist Women			
28	Membership in United Methodist Women	24,940	(1,193)
29	Amount paid for local church and community work	977,228	51,976
United Methodist Youth			
30	Membership in United Methodist Youth Fellowship	10,982	73
31	Amount paid for projects by UMYF	555,610	(17,906)
Weekday Ministry Programs			
32a	Number of weekday ministry programs	784	(118)
32b	Total persons served	44,162	(2,749)
Property and Other Assets			
33	Market value of church land, buildings, & equipment	1,472,920,924	120,006,119
34	Market value of church-owned parsonages & furniture	107,975,100	(1,160,433)
35	Market value of other assets (cash, securities, other property, etc)	105,449,110	(12,652,896)
36	Indebtedness on items 33-35 at close of year	138,682,219	37,070,346
37	Other indebtedness (current expenses, etc.)	3,147,809	(2,852,205)
Benevolences			
38a	World Service (apportioned)	2,174,008	114,672
38b	World Service (paid)	1,908,019	115,083
39a	Conference Benevolences (apportioned)	2,337,465	67,637
39b	Conference Benevolences (paid)	2,090,794	113,294
40	Ministerial Education Fund	586,835	(8,756)
41	Black College Fund	233,662	(4,907)
42	Africa University	54,094	(1,208)
43	General Advance & World Service Specials	283,468	(80,947)
44	Youth Service Funds	4,923	(13,008)
45	General Church Offerings	98,319	861
46	Golden Cross Offering	12,540	(9,241)
47	Conference Advance Specials	70,700	(44,031)
48	Higher Education	2,142,081	113,872
49	Health & Welfare Institutions and Camps	854,609	7,125
50	Other Benevolences paid through the conference	1,699,947	949,165
51	Other Benevolences paid directly by the local church	6,298,968	31,255
Connectional Administration			
52	Interdenominational Cooperation Fund	47,392	(175)
53	General Conference Administration Fund	159,020	7,077
54	Southeastern Jurisdiction Administration Fund	161,619	(2,319)
55	Conference Administration Funds	1,499,731	(187,891)
56	District Administration & Parsonage Funds	1,131,059	5,696
57	Congregational Development Fund	855,636	(18,738)
Connectional Clergy Support			
59	Pension & Benefits Paid to Conference Treasurer	10,502,173	(569,579)
60	District Superintendent Salary Fund	967,619	17,765
61	Episcopal Fund	526,611	29,381
62	Equitable Compensation Fund	496,658	236,194

Line #	Item	2008 Totals	Change Compared to 2007
Local Church Pastoral Support			
64	Pastor's Base Compensation	26,040,341	950,547
65	Associate'(s) Base Compensation	1,598,715	62,629
66a	Housing & Utilities Allowance Paid to/for Pastor	3,078,785	(144,958)
66b	Housing & Utilities Allowance Paid to/for Associate(s)	257,691	(19,122)
67a	Reimbursements paid to/for Pastor	2,709,504	196,037
67b	Reimbursements paid to/for Associate(s)	163,698	19,334
68a	Other Cash Allowances paid to/for Pastor	695,080	(213,603)
68b	Other Cash Allowances paid to/for Associate(s)	55,322	(28,570)
Local Church Expenditures			
69	Diaconal minister/Deacon Total Compensation & Expenses	1,035,574	(18,006)
70	Other staff compensation and expenses	28,916,344	938,602
71	Program expenses (including Church School)	9,865,205	482,056
72	Other current operating expenses	27,272,818	870,603
73	Principal & interest paid on indebtedness, loans, mortgages	18,800,442	977,796
74	Paid on buildings and improvements	18,261,565	1,086,512
United Methodist Women			
75	UMW cash sent to district/conference UMW treasurer	649,803	(6,425)
76	Grand Total Paid (lines 37b, 38b-74)	171,231,729	5,211,273
Annual Operating & Benevolence Budget Funding Sources			
	Giving units	94,085	5,837
1a	Received through pledges	70,118,115	(986,605)
1b	Received from identified but non-pledging givers	63,777,129	2,659,440
1c	Received from unidentified givers	5,021,823	(177,250)
1d	Received from interest and dividends	961,151	(307,265)
1e	Received from sale of church assets	282,878	(28,251)
1f	Received from building use fees and rentals	1,111,063	(185,506)
1g	Received from fundraising and others	3,753,227	(1,262,653)
1	Total received for operating budget	144,875,461	(432,866)
Funding for Capital & Other Special Projects			
2a	Capital campaigns	16,170,928	(1,381,200)
2b	Memorials/endowments/bequests	4,965,540	(138,687)
2c	Other sources & projects	2,307,440	(210,787)
2	Total for capital and other projects	23,231,685	(942,863)
Funding From District, Conference, SEJ or General Church			
3a	Equitable Compensation funds	163,735	(181,643)
3b	Advance Special or apportioned funds	101,423	62,381
3c	Other sources	301,722	48,663
3	Total	566,880	(70,599)