

II. REPORT OF THE STATISTICIAN FOR 2006

A. CONDENSED REPORT

Line #	Item	2006 Totals	Change Compared 2005
Church Membership			
1	Total full members reported at close of last year	241,664	16
2a	Received this year on profession of Christian faith	3,220	(182)
2b	Restored by affirmation or correction of previous reporting error	620	174
3	Received by transfer from other UMCs	2,495	(324)
4	Received from other denominations	2,284	(97)
5a	Removed or corrected by Charge Conference action	1,497	(507)
5b	Withdrawn	1,511	892
6	Removed by transfer to other UMCs	1,700	(150)
7	Removed by transfer to other denominations	1,322	85
8	Removed by death	3,134	(220)
9	Total full members at close of current year	241,195	(469)
9a	Racial/Ethnic identification		
	Asian = 476		
	African-American/Black = 49,152		
	Hispanic = 271		
	Mixed Race = 116		
	Native American = 64		
	Pacific Islanders = 80		
	White = 191,036		
9b	Gender identification		
	Female = 139,336		
	Male = 101,859		
10	Average attendance at principal weekly worship service(s)	97,959	(635)
11	Number of persons baptized this year	3,381	140
12	Baptized members not yet professing	20,706	(1,442)
13	Number of persons on constituency roll	19,784	1,201
14	Total enrolled in confirmation classes this year	2,443	(219)
Christian Formation			
15a	Number of church school leaders	12,311	(263)
15b	Number of leaders in other Christian Formation groups	7,925	288
16a	Children in Sunday School classes	18,632	(722)
16b	Children in all other groups	14,534	1,883
17a	Youth in Sunday School classes	10,137	(1,108)
17b	Youth in all other groups	9,352	701
18a	Adults in Sunday School classes	45,991	331
18b	Adults in all other groups	24,548	3,487
19a	Total church school membership	87,070	(1,762)
19b	Total membership in other groups	56,359	6,359
19	Total Christian Formation participants	143,449	4,597
20	Average attendance in church school	46,590	(104)
21	Average attendance in other ongoing groups	19,923	2,143
22	Average attendance in short-term classes & groups	20,529	(174)
23	Number of formation groups other than Sunday School	6,511	(346)
	Children = 1,442 Youth = 1,484 Adult = 3,585		
24	Number of church school members joining the church this year on profession of Christian faith	3,691	805
Volunteers in Mission			
25a	Number of UMVIM teams	165	69
25b	Number of UMVIM participants	1,099	379
United Methodist Men			
26	Membership in United Methodist Men	12,441	(413)
27	Amount paid for projects by UMM	638,124	42,616
United Methodist Women			
28	Membership in United Methodist Women	24,981	(372)
29	Amount paid for local church and community work	903,799	58,503
United Methodist Youth			
30	Membership in United Methodist Youth Fellowship	13,672	395
31	Amount paid for projects by UMYF	628,047	109,221

Line #	Item	2006 Totals	Change Compared 2005
Midweek Ministry Programs			
32a	Number of weekday ministry programs	882	70
32b	Total persons served	47,369	8,580
Property and Other Assets			
33	Value of church land, buildings, & equipment	1,300,415,744	(2,009,209)
34	Value of church-owned parsonages & furniture	99,371,151	2,324,468
35	Value of other assets	103,847,566	12,701,608
36	Indebtedness on items 32, 33, & 34 at close of year	104,195,437	17,258,517
37	Other indebtedness (current expenses, etc.)	4,553,600	782,156
Benevolences			
38a	World Service (apportioned)	1,971,202	89,061
38b	World Service (paid)	1,725,953	184,586
39a	Conference Benevolences (apportioned)	2,112,404	(19,484)
39b	Conference Benevolences (paid)	1,834,088	120,160
40	Ministerial Education Fund	599,419	96,787
41	Black College Fund	240,424	41,447
42	Africa University	56,234	7,383
43	General Advance Specials	299,989	(2,121,051)
44	Youth Service Funds	11,200	(6,765)
45	General Church Offerings	86,800	(1,909)
46	Conference Special Sunday Offerings	13,489	2,525
47	Conference Advance Specials	69,886	(25,845)
48	Higher Education	2,028,384	242,655
49	Health & Welfare Institutions and Camps*	851,787	(455,124)
50	Other Benevolences paid through the conference*	661,551	568,307
51	Other Benevolences paid directly by the local church	6,270,931	734,706
Connectional Administration			
52	Interdenominational Cooperation Fund	47,363	6,876
53	General Conference Administration Fund	146,820	23,258
54	Southeastern Jurisdiction Administration Fund	140,584	18,062
55	Conference Administration Fund	1,431,760	273,078
56	District Administration & Parsonage Funds	1,131,694	36,469
57	Congregational Development Fund	910,794	168,883
Connectional Clergy Support			
59	Pension & Health Insurance (inc. Retiree Health)	10,618,438	*
60	District Superintendent Salary Fund	958,864	48,915
61	Episcopal Fund	476,497	25,768
62	Equitable Compensation	309,723	35,957
Local Church Pastoral Support			
64	Pastor's Base Compensation	24,341,936	1,275,821
65	Associate(s) Base Compensation	1,445,443	353,091
66a	Housing-related Allowances & Utilities -- Pastor	3,030,123	(364,180)
66b	Housing-related Allowances & Utilities -- Associate(s)	269,635	(64,823)
67a	Reimbursements -- Pastor	2,371,549	128,653
67b	Reimbursements -- Associate(s)	133,062	32,471
68a	Cash Allowances -- Pastor	848,780	(98,405)
68b	Cash Allowances -- Associate(s)	46,550	(3,443)
Local Church Expenditures			
69	Diaconal minister(s)/Deacon(s) Total Compensation & Expenses	1,067,043	147,997
70	Other staff compensation and expenses	25,567,910	897,111
71	Program expenses (including Church School)	9,005,375	11,082
72	Other current operating expenses	24,536,796	2,092,912
73	Principal & interest paid on indebtedness, loans, mortgages	16,673,809	3,222,092
74	Paid on buildings and improvements	15,021,025	(2,431,518)

Line #	Item	2006 Totals	Change Compared 2005
United Methodist Women			
75	UMW cash sent to district/conference UMW treasurer(s) *****	664,109	(129,233)
75	Grand Total Paid (lines 37b, 38b-74)	147,466,614	7,233,993
Annual Operating Budget Funding Sources			
GU	Giving units	84,869	6,014
1a	Received through pledges	73,009,005	4,420,012
1b	Received from identified but non-pledging givers	59,493,967	8,836,487
1c	Received from unidentified givers	4,875,009	(360,600)
1d	Received from interest and dividends	922,052	393,085
1e	Received from sale of church assets	383,216	(266,269)
1f	Received from building use and rentals	955,320	36,957
1g	Received from fundraising and others	5,326,321	2,496,618
1	Total received for operating budget	145,276,708	15,868,108
Funding for capital & other special projects			
2a	Capital campaigns	14,514,849	2,276,989
2b	Memorials/endowments/bequests	6,108,184	1,053,015
2c	Other sources	2,422,189	611,549
2	Total for capital and other projects	23,045,222	3,941,553
Funding from other church entities			
3a	Equitable Compensation funds	83,511	(104,837)
3b	Advance Special or apportioned funds	55,659	45,523
3c	Other sources	277,570	136,792
3	Total	416,740	77,478

* = New this year or changed definition